

2013 BUDGET SALES TAX RECEIPTS AND DISTRIBUTIONS

		AMOUNT	FUNDS	TOTAL	2% TREAS FEE	NET (AFTER FEES)
		8,500,000.00				
	25.00%	\$2,125,000.00				
			LIBRARY	\$2,125,000.00	\$ 42,500.00	\$2,082,500.00
				\$2,125,000.00		
	75.00%	\$6,375,000.00				
		\$6,375,000.00	COMMUNICATIONS	\$1,593,750.00	\$ 31,875.00	\$1,561,875.00
			ROAD & BRIDGE	\$2,231,250.00	\$ 44,625.00	\$2,186,625.00
			R&B MUNI WORK	\$159,375.00	\$ 3,187.50	\$156,187.50
			MUNICIPALITIES			
POPULATION PERCENTAGES				\$0.00		
6394	19.039%		CARBONDALE	\$146,045.68	\$ 2,920.91	\$143,124.77
9566	28.485%		GLENWOOD	\$198,736.65	\$ 3,974.73	\$194,761.92
4494	13.382%		NEW CASTLE	\$114,490.23	\$ 2,289.80	\$112,200.42
1079	3.213%		PARACHUTE	\$57,766.27	\$ 1,155.33	\$56,610.95
9131	27.189%		RIFLE	\$191,507.40	\$ 3,830.15	\$187,677.25
2919	8.692%		SILT	\$88,328.82	\$ 1,766.58	\$86,562.24
33583	100.000%			\$0.05		
			SHERIFF'S OFFICE	\$796,875.00	\$ 15,937.50	\$780,937.50
			PUBLIC HEALTH COMMUNITY/HUMAN SERVICE			
			PUBLIC HEALTH EXTENSION	\$295,640.63	\$ 5,912.81	\$289,727.81
			HUMAN SERVICES	\$102,796.88	\$ 2,055.94	\$100,740.94
				\$398,437.50	\$ 7,968.75	\$390,468.75
		\$0.00		\$6,375,000.10		
SHARE OF DISTRIBUTION						
\$4,074,687.50	47.94%	COUNTY MONEY (INCLUDES TREASURER'S FEES & RECOVERY INSTALLMENT)		\$ 170,000.00		\$8,330,000.05
\$ 4,425,312.55	52.06%	NON COUNTY MONEY				\$ 8,500,000.05
\$ 8,500,000.05	100.00%					