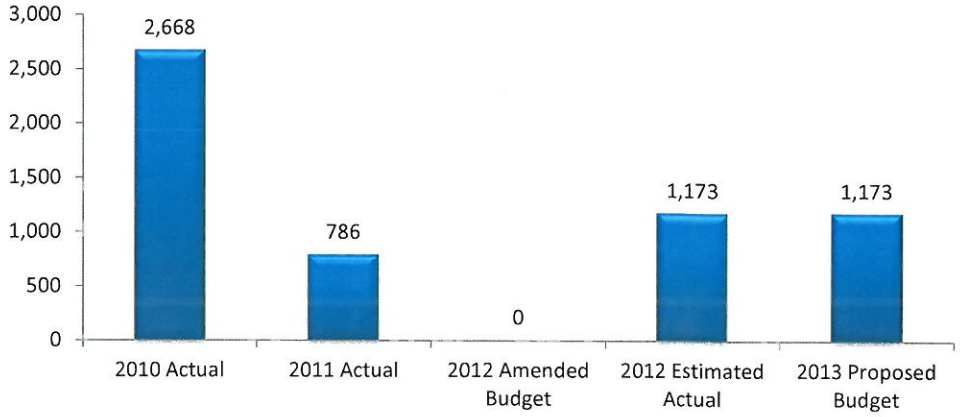
Garfield County 2013 Proposed Budget
Traffic Study Fund - 128
Summary

Revenues	2010 Actual	2011 Actual	2012 Amended Budget	2012 Estimated Actual	2013 Proposed Budget	2013 v. 2012 Amended
Charges for Services	3,732	15,766	-	-	-	-
Investment Earnings	2,668	786	-	1,173	1,173	-
Revenue Totals	**2,668**	**786**	**-**	**1,173**	**1,173**	**-**



Garfield County Proposed Budget 2013
Detailed Revenue and Expenditures

Account #	Description	2010 Actual Amount	2011 Actual Amount	2012 Amended Budget	2012 Estimated Amount	2013 Budget Officer	Change 2012 v 2013 Budget
Fund	**128**	**Traffic Study**					-
Revenue							-
Department	**28**	**Traffic Study**					-
Sub Department	**161**	**Traffic Study Area 1**					-
3400	Charges/fees for services	-	-	-	-	-	-
3611	Interest income	122	34	-	45	45	-
Sub Department Total: Traffic Study Area 1		**122**	**34**	**-**	**45**	**45**	-
	162	**Traffic Study Area 2**					-
3400	Charges/fees for services	-	-	-	-	-	-
3611	Interest income	7	1	-	3	3	-
Sub Department Total: Traffic Study Area 2		**7**	**1**	**-**	**3**	**3**	-
	163	**Traffic Study Area 3**					-
3400	Charges/fees for services	-	-	-	-	-	-
3611	Interest income	150	42	-	60	60	-
Sub Department Total: Traffic Study Area 3		**150**	**42**	**-**	**60**	**60**	-
	164	**Traffic Study Area 4**					-
3400	Charges/fees for services	-	-	-	-	-	-
3611	Interest income	10	1	-	5	5	-
Sub Department Total: Traffic Study Area 4		**10**	**1**	**-**	**5**	**5**	-
	165	**Traffic Study Area 5**					-
3400	Charges/fees for services	-	-	-	-	-	-
3611	Interest income	-	-	-	-	-	-
Sub Department Total: Traffic Study Area 5		**-**	**-**	**-**	**-**	**-**	-
	166	**Traffic Study Area 6**					-
3400	Charges/fees for services	-	-	-	-	-	-
3611	Interest income	135	38	-	60	60	-
Sub Department Total: Traffic Study Area 6		**135**	**38**	**-**	**60**	**60**	-
	167	**Traffic Study Area 7**					-
3400	Charges/fees for services	-	-	-	-	-	-
3611	Interest income	-	-	-	-	-	-
Sub Department Total: Traffic Study Area 7		**-**	**-**	**-**	**-**	**-**	-
	168	**Traffic Study Area 8**					-
3400	Charges/fees for services	-	-	-	-	-	-
3400.800	TSA #8c - Charges/fees for srvce	-	-	-	-	-	-
3400.804	TSA #8d - Charges/fees for srvce	-	162	-	-	-	-
3400.808	TSA #8e - Charges/fees for srvce	-	-	-	-	-	-
3400.812	TSA #8f - Charges/fees for srvce	-	-	-	-	-	-
3400.816	TSA #8g - Charges/fees for srvce	-	-	-	-	-	-
3611	Interest income	-	-	-	-	-	-
3611.801	TSA #8c - Interest Income	-	-	-	-	-	-
3611.805	TSA #8d - Interest Income	816	236	-	600	600	-
3611.809	TSA #8e - Interest Income	588	169	-	-	-	-
3611.813	TSA #8f - Interest Income	-	-	-	-	-	-
3611.817	TSA #8g - Interest Income	-	-	-	-	-	-
Sub Department Total: Traffic Study Area 8		**1,405**	**567**	**-**	**600**	**600**	-
	169	**Traffic Study Area 9**					-
3400	Charges/fees for services	-	-	-	-	-	-
3611	Interest income	77	21	-	40	40	-
Sub Department Total: Traffic Study Area 9		**77**	**21**	**-**	**40**	**40**	-
	170	**Traffic Study Area 10**					-
3400	Charges/fees for services	3,732	13,400	-	-	-	-
3611	Interest income	351	124	-	180	180	-
Sub Department Total: Traffic Study Area 10		**4,083**	**13,524**	**-**	**180**	**180**	-
	171	**Traffic Study Area 11**					-
3400	Charges/fees for services	-	2,204	-	-	-	-
3611	Interest income	412	120	-	180	180	-
Sub Department Total: Traffic Study Area 11		**412**	**2,324**	**-**	**180**	**180**	-
	172	**Traffic Study Area 12**					-
3400	Charges/fees for services	-	-	-	-	-	-
3611	Interest income	-	-	-	-	-	-
Sub Department Total: Traffic Study Area 12		**-**	**-**	**-**	**-**	**-**	-
Department Total: Traffic Study		**6,400**	**16,551**	**-**	**1,173**	**1,173**	-
Revenue Totals		6,400	16,551	-	1,173	1,173	-