

Section XI – INTERGOVERNMENTAL SERVICES

Motor Pool Fund

The Motor Pool Fund is an internal service fund that accounts for the repair and maintenance costs for all the County's vehicles and equipment. The totals below include capital expenditures which are also included within the Capital Expenditures section of this document.

Revenues	2012 Actual	2013 Estimated	2014 Budget
Charges for Services	1,819,635	1,800,883	1,924,553
Miscellaneous Revenue	4,714	43,832	60,000
Total	1,824,349	1,844,715	1,984,553

Uses of Funds/Expenditures	2012 Actual	2013 Estimated	2014 Budget
Salaries and Wages	198,280	203,275	205,942
Employee Benefits	95,508	96,867	103,146
Professional & Tech Services	20,000	66,200	40,450
Supplies	584,320	604,722	604,850
Purchased Property Services	142,338	161,600	169,715
Other Purchased Services	20,014	29,193	31,703
Property/Fixed Assets	783,286	553,046	695,000
Total	1,843,746	1,714,903	1,850,806