

Section IX – SOLID WASTE DISPOSAL

Solid Waste Disposal Fund

The Solid Waste Disposal Fund is an enterprise fund that accounts for the revenues and expenses of Garfield County's solid waste management operations including recycling, waste reduction and hazardous waste disposal. The West Garfield County Landfill is included in this fund and charges fees for disposal of waste from which the majority of fund revenues are derived. The totals below include capital expenditures which are also included within the Capital Expenditures section of this document.

Revenues by Source	2012 Actual	2013 Estimated	2014 Budget
Charges for Services	1,196,177	1,000,000	1,000,000
Intergovernmental	0	0	0
Miscellaneous Revenue	172,243	111,000	100,000
Total	1,368,420	1,111,000	1,100,000

Uses of Funds/Expenditures	2012 Actual	2013 Estimated	2014 Budget
Salaries and Wages	294,853	297,375	351,507
Employee Benefits	218,830	209,741	222,173
Professional & Tech Services	153,477	165,000	116,450
Supplies	84,525	79,000	106,630
Purchased Property Services	78,291	44,000	83,628
Other Expenses	74,438	89,281	113,558
Other Purchased Services	3,233	1,700	2,000
Property/Fixed Assets	177,695	760,000	259,500
Total	1,085,342	1,646,097	1,255,446