SALES TAX DISTRIBUTION
2014 BUDGET ESTIMATE

$10,000,000.00

10,000,000.00

%	AMOUNT	FUNDS	%	AMOUNT	%	AMOUNT	%	AMOUNT	TOTAL	FUNDS	AUTH #	2% TREAS FEE	NET (AFTER FEES)
25.00%	$2,500,000.00												
		LIBRARY	100.00%	$2,500,000.00					$2,500,000.00	LIBRARY	68	$ 50,000.00	$2,450,000.00
			100.00%						$2,500,000.00				
75.00%	$7,500,000.00												
	$7,500,000.00	COMMUNICATIONS	25.00%	$1,875,000.00					$1,875,000.00	GARCO EMER COMM	208	$ 37,500.00	$1,837,500.00
		ROAD & BRIDGE	35.00%	$2,625,000.00					$2,625,000.00	R&B SALES TAX	003	$ 52,500.00	$2,572,500.00
		R&B MUNI WORK	2.50%	$187,500.00					$187,500.00	R&B SALES TAX	)03MUNI	$ 3,750.00	$183,750.00
		MUNICIPALITIES	12.50%	$937,500.00									
					30.00%	$281,250.00	70.00%	$656,250.00	$0.00				
		CARBONDALE			16.66667%	46,875.01	19.039%	$124,943.44	$171,818.45	CARBONDALE	007	$ 3,436.37	$168,382.08
		GLENWOOD			16.66667%	46,875.01	28.485%	$186,932.81	$233,807.82	GLENWOOD	008	$ 4,676.16	$229,131.67
		NEW CASTLE			16.66667%	46,875.01	13.382%	$87,819.38	$134,694.38	NEW CASTLE	009	$ 2,693.89	$132,000.50
		PARACHUTE			16.66667%	46,875.01	3.213%	$21,085.31	$67,960.32	PARACHUTE	010	$ 1,359.21	$66,601.12
		RIFLE			16.66667%	46,875.01	27.189%	$178,427.81	$225,302.82	RIFLE	011	$ 4,506.06	$220,796.77
		SILT			16.66667%	46,875.01	8.692%	$57,041.25	$103,916.26	SILT	012	$ 2,078.33	$101,837.93
						$0.06		$0.00	$0.06				
		SHERIFF'S OFFICE	12.50%	$937,500.00					$937,500.00	SHERIFF'S SALES TAX	207	$ 18,750.00	$918,750.00
		PUBLIC HEALTH COMMUNITY/HUMAN SERVICE	12.50%	$937,500.00									
		PUBLIC HEALTH			37.10%				$347,812.50	PUBLIC HEALTH	202	$ 6,956.25	$340,856.25
		EXTENSION			12.90%				$120,937.50	EXTENSION	204	$ 2,418.75	$118,518.75
		HUMAN SERVICES			50.00%				$468,750.00	HUMAN SERVICES	206	$ 9,375.00	$459,375.00
			100.00%	$0.00	100.00%								
	$0.00								$7,500,000.11				
												$ 200,000.00	$9,800,000.06

2013 POPULATION PERCENTAGES

6394	19.039%
9566	28.485%
4494	13.382%
1079	3.213%
9131	27.189%
2919	8.692%
33583	100.000%

SHARE OF DISTRIBUTION

$4,793,750.00	47.94%	COUNTY MONEY (INCLUDES TREASURER'S FEES & RECOVERY INSTALLMENT)
$ 5,206,250.06	52.06%	NON COUNTY MONEY
$ 10,000,000.06	100.00%	

$ 10,000,000.06
-$0.06