STAFFING

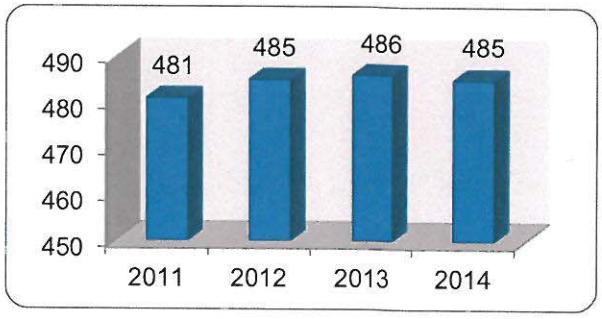
The following is a list of the official full time and part time positions per County organization. These positions are approved by the Board of County Commissioners and are monitored and controlled by the Human Resources and Finance Department staff.

The majority of new positions are added during the budget process. The department heads and elected officials request new positions along with their budget request. From the list of duties and responsibilities, Human Resources staff determine the appropriate job classification and salary. The Finance Department does not make any recommendations regarding the addition of staff, but merely presents the information to the Board of County Commissioners. The department head reviews the request for additional personnel and related budget impacts during scheduled budget meetings with the Budget Officer (County Manager), and elected officials review their requests during a budget hearing with the Board of County Commissioners.

Occasionally, new positions are added outside the annual budget process. These are discussed by the elected official and department head with the Board of County Commissioners during a public meeting and may or may not require a supplemental appropriation. Usually, the reasons are unique, such as a new revenue source directly related to funding the new position. As in the normal budget process, final approval rests with the Board of County Commissioners.

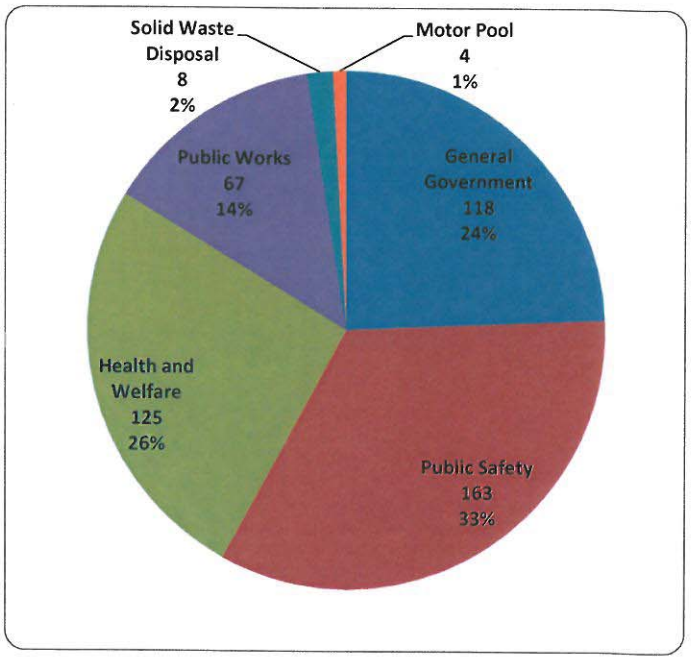
Garfield County, Colorado
2014 Budget
Authorized Personnel

	2011		2012		2013		2014	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
GENERAL FUND								
Elected Officials:								
BOCC	3	0	3	0	3	0	3	0
Assessor	21	0	22	0	21	0	20	0
Clerk & Recorder	23	1	22	2	22	1	22	2
Treasurer	8	1	9	1	9	1	8	1
Sheriff	151	0	151	0	151	0	143	0
Coroner	1	0	1	0	1	0	1	0
Surveyor	1	0	1	0	1	0	1	0
Admin. Departments:								
Cty Attorney	10	1	10	1	10	1	10	1
Cty Manager	5	0	5	0	2	0	3	0
Finance	9	1	9	1	8	1	8	1
Human Resources	5	0	5	0	5	0	5	0
Information Technology	11	0	10	0	8	0	9	0
Procurement	3	0	3	0	4	0	4	0
Oil & Gas	2	0	2	0	2	0	2	0
Public Works & Facilities	9	1	9	1	10	5	11	5
Communications	0	0	0	0	4	0	4	0
Criminal Justice	19	0	19	0	19	0	19	0
Community Development	13	1	13	1	14	0	13	0
Total General Fund	294	6	294	7	294	9	286	10
PUBLIC HEALTH FUND	25	5	25	5	24	5	25	5
ROAD & BRIDGE FUND	47	3	44	7	44	3	44	3
HUMAN SERVICES FUND	84	1	84	2	89	2	93	2
COMMUNITY EVENTS FUND							1	0
AIRPORT FUND	3	0	4	0	4	0	4	0
SOLID WASTE DISPOSAL FUND	9	0	9	0	8	0	8	0
MOTOR POOL FUND	4	0	4	0	4	0	4	0
	466	**15**	**464**	**21**	**467**	**19**	**465**	**20**
TOTAL ALL FUNDS	**481**		**485**		**486**		**485**	



Garfield County, Colorado
2014 Budget
Personnel Distribution by Government Function

	Full Time	Part Time	Total
General Government			
BOCC	3		3
Assessor	20		20
Clerk & Recorder	22	2	24
Treasurer	8	1	9
Surveyor	1		1
Cty Attorney	10	1	11
Cty Manager	3		3
Finance	8	1	9
Human Resources	5		5
Information Technology	9		9
Procurement	4		4
Oil & Gas	2		2
Communications	4		4
Community Development	13		13
Community Events	1		1
Total General Government	113	5	118
Public Safety			
Sheriff	143		143
Coroner	1		1
Criminal Justice	19		19
Total Public Safety	163	0	163
Health and Welfare			
Public Health	25	5	30
Human Services	93	2	95
Total Health and Welfare	118	7	125
Public Works			
Public Works and Facilities	11	5	16
Road and Bridge	44	3	47
Airport	4		4
Total Public Works	59	8	67
Motor Pool	4	0	4
Solid Waste Disposal	8	0	8
TOTAL ALL FUNDS	**465**	**20**	**485**



Garfield County, Colorado
2014 Budget
Personnel Changes

As part of the 2014 budget, the Board of County Commissioners approved nine full-time positions and one part-time position and eliminated eleven full-time positions through attrition, which are listed below. Positions that have been added, deleted, or transferred throughout the year that are outside the budget process, but officially approved by the Board of County Commissioners, are reflected in the 2014 totals on the authorized personnel list. They are not described below, although they do have an impact on expenditures and were included in the amended budget expenditures in 2014.

Position Additions

Fund	Department	Position	FTE Equivalent
General	Clerk & Recorder	Clerk I	Part-time
General	County Manager	Deputy County Manager	Full-time
General	County Attorney	Land Acquisitions Manager	Full-time
General	Information Technology	GIS Analyst/Lead	Full-time
General	Public Works & Facilities	Facility Maintenance Technician I	Full-time
Public Health	Public Health	Program Manager	Full-time
Human Services	Human Services	Caseworker A	Full-time
Human Services	Human Services	Caseworker A	Full-time
Human Services	Human Services	Eligibility Technician A	Full-time
Human Services	Human Services	Eligibility Technician A	Full-time

Position Eliminations

Fund	Department	Position	FTE Equivalent
General	Assessor	Administrative Assistant II	Full-time
General	County Attorney	Legal Assistant II	Full-time
General	Treasurer	Accounting Supervisor	Full-time
General	Sheriff	Administrative Assistant IV	Full-time
General	Sheriff	Civil Deputy II	Full-time
General	Sheriff	Deputy I	Full-time
General	Sheriff	Deputy I	Full-time
General	Sheriff	Deputy I	Full-time

Garfield County
2014 Budget
Compensation by Fund

Fund	Wages 4110	Overtime 4130	Social Security 4220	Medicare 4240	Health Insurance 4210	LTD Premium 4270.900	STD Premium 4270.902	EAP Premium 4271	Retirement 4230
General Fund	16,536,151	653,180	1,062,339	249,247	4,949,388	62,821	8,580	8,580	836,720
Public Health Fund	1,465,791		90,879	21,254	422,366	5,249	750	750	71,429
Road and Bridge Fund	2,118,417	60,000	135,062	31,587	793,479	8,151	1,320	1,320	110,150
Human Services Fund	4,354,900	16,700	271,041	63,389	1,775,625	16,685	2,793	2,793	222,484
Community Events Fund	50,750		3,147	736	9,245	200	30	30	2,538
Airport Fund	226,133	4,000	14,268	3,337	78,871	891	120	120	12,246
Solid Waste Disposal Fund	315,688	7,480	20,036	4,686	150,723	1,244	240	240	16,792
Motor Pool Fund	200,942	5,000	12,768	2,986	66,560	792	120	120	10,522
Total All Funds	**25,268,772**	**746,360**	**1,609,540**	**377,222**	**8,246,257**	**96,033**	**13,953**	**13,953**	**1,282,881**

*Human Services Fund: wages include on-call wages account # 4111

2014 Personnel Worksheet

BOCC

Total Head Count: 3

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.01.001	Commissioner	Filled	1	100%	6,041.66	12	72,500		4,495	1,051	1,670	21,437	290	30	30	5%	3,625
100.01.001	Commissioner	Filled	1	100%	6,041.66	12	72,500		4,495	1,051	1,615	20,739	290	30	30	6%	4,350
100.01.001	Commissioner	Filled	1	100%	6,041.66	12	72,500		4,495	1,051	639	8,200	290	30	30	5%	3,625
			3				217,500		13,485	3,154		50,375	870	90	90		11,600
Commissioner Totals			3				217,500		13,485	3,154		50,375	870	90	90		11,600

Assessor

Total Head Count: 20

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.02.001	GIS Technician	Filled	1	100%	16.70	2080	34,736		2,154	504	1,615	20,739	139	30	30	5%	1,737
100.02.001	Appraiser III	Filled	1	100%	24.92	2080	51,834		3,214	752	1,615	20,739	207	30	30	5%	2,592
100.02.001	Appraiser I	Filled	1	100%	17.50	2080	36,400		2,257	528	1,736	22,290	146	30	30	5%	1,820
100.02.001	Chief Appraiser	Filled	1	100%	4,458.06	12	53,497		3,317	776	1,670	21,437	214	30	30	5%	2,675
100.02.001	Admin Assistant II	Filled	1	100%	19.94	2080	41,475		2,571	601	1,474	18,924	166	30	30	6%	2,489
100.02.001	Admin Supervisor	Filled	1	100%	19.63	2080	40,830		2,531	592	1,670	21,437	163	30	30	5%	2,042
100.02.001	GIS Technician	Filled	1	100%	20.79	2080	43,243		2,681	627	720	9,246	173	30	30	6%	2,595
100.02.001	Appraiser II	Filled	1	100%	20.02	2080	41,642		2,582	604	1,615	20,739	167	30	30	5%	2,082
100.02.001	Appraiser II	Filled	1	100%	20.73	2080	43,118		2,673	625	639	8,200	172	30	30	5%	2,156
100.02.001	Appraiser IV	Filled	1	100%	34.38	2080	71,510		4,434	1,037	1,615	20,739	286	30	30	6%	4,291
100.02.001	Admin Assistant I	Filled	1	100%	16.00	2080	33,280		2,063	483	1,474	18,926	133	30	30	5%	1,664
100.02.001	Appraiser II	Filled	1	100%	20.73	2080	43,118		2,673	625	1,670	21,437	172	30	30	5%	2,156
100.02.001	Appraiser III	Filled	1	100%	27.61	2080	57,429		3,561	833	677	8,687	230	30	30	6%	3,446
100.02.001	Appraiser II	Filled	1	100%	20.73	2080	43,118		2,673	625	1,474	18,924	172	30	30	5%	2,156
100.02.001	Appraiser II	Filled	1	100%	19.63	2080	40,830		2,531	592	1,670	21,437	163	30	30	5%	2,042
100.02.001	Appraiser I	Filled	1	100%	17.50	2080	36,400		2,257	528	1,736	22,290	146	30	30	5%	1,820
100.02.001	Chief Deputy Assessor	Filled	1	100%	6,702.53	12	80,430		4,987	1,166	1,533	19,689	322	30	30	6%	4,826
100.02.001	Appraiser II	Filled	1	100%	22.74	2080	47,299		2,933	686	720	9,246	189	30	30	6%	2,838
100.02.001	Assessor	Filled	1	100%	6,041.66	12	72,500		4,495	1,051	1,670	21,437	290	30	30	5%	3,625
100.02.001	Appraiser I	VACANT	1	100%	19.96	2080	41,517		2,574	602	1,736	22,290	166	30	30	5%	2,076
100.02.001	Overtime (4130)							6,900	428	100							
			20				954,208	6,900	59,589	13,936		368,853	3,817	600	600		51,124
100.02.001	Performance Pay Increase (4110)						13,226		820	192						5%	661
Assessor Totals:			20				967,433	6,900	60,409	14,128		368,853	3,817	600	600		51,786

Clerk & Recorder

Total Head Count: 24

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.03.001	County Clerk	Filled	1	100%	6,041.67	12	72,500		4,495	1,051	1,670	21,437	290	30	30	6%	4,350
100.03.001	Admin Assistant IV	Filled	1	100%	24.20	2080	50,336		3,121	730	720	9,246	201	30	30	6%	3,020
100.03.001	Admin Assistant III	Filled	1	100%	18.76	2080	39,021		2,419	566	720	9,246	156	30	30	5%	1,951
100.03.001	Overtime (4130)							2,500	155	36							
			3				161,857	2,500	10,190	2,383		39,930	647	90	90		9,321
100.03.001	Performance Pay Increase (4110)						1,340		83	19						6%	80
			3				163,197	2,500	10,273	2,403		39,930	647	90	90		9,402
100.03.005	Clerk III	Filled	1	100%	16.74	2080	34,819		2,159	505	720	9,246	139	30	30	5%	1,741
100.03.005	Chief Deputy C & R	Filled	1	100%	5,410.24	12	64,923		4,025	941	1,615	20,739	260	30	30	5%	3,246
100.03.005	Clerk III	Filled	1	100%	16.42	2080	34,154		2,118	495	1,615	20,739	137	30	30	5%	1,708

100.03.005	Overtime (4130)								3,000	186	44							
			3					133,896	3,000	8,488	1,985		50,724	536	90	90		6,695
100.03.005	Performance Pay Increase (4110)							2,008		125	29						5%	100
			3					135,904	3,000	8,612	2,014		50,724	536	90	90		6,795
100.03.006	Clerk IV	Filled	1	100%	17.80	2080		37,024		2,295	537	1,474	18,924	148	30	30	5%	1,851
100.03.006	Clerk I	Filled	1	50%	13.77	2080		14,321		888	208	1,663	10,678	57	15	15	5%	716
100.03.006	Clerk III	Filled	1	100%	18.99	2080		39,499		2,449	573	720	9,246	158	30	30	6%	2,370
100.03.006	Clerk I	VACANT	1	100%	16.08	1040		16,723		1,037	242	0	0	0	0	0		0
100.03.006	Election Workers (4110)							70,000		4,340	1,015							
100.03.006	Bilingual Pay (4110)				1.00	1,040		1,040		64	15							
100.03.006	Overtime (4130)								10,000	620	145							
			4					178,607	10,000	11,694	2,735		38,849	363	75	75		4,937
100.03.006	Performance Pay Increase (4110)							2,679		166	39						5%	134
			4					181,286	10,000	11,860	2,774		38,849	363	75	75		5,071
100.03.007	Clerk III	Filled	1	100%	16.70	2080		34,736		2,154	504	720	9,246	139	30	30	5%	1,737
100.03.007	Bilingual Pay (4110)				1.00	2080		2,080		129	30							
100.03.007	Overtime (4130)								200	12	3							
			1					36,816	200	2,295	537		9,246	139	30	30		1,737
100.03.007	Performance Pay Increase (4110)							552		34	8						5%	28
			1					37,368	200	2,329	545		9,246	139	30	30		1,764
100.03.036	Clerk I	Filled	1	100%	13.50	2080		28,080		1,741	407	1,402	17,999	112	30	30	5%	1,404
100.03.036	Clerk I	Filled	1	100%	13.26	2080		27,581		1,710	400	1,427	18,319	110	30	30	5%	1,379
100.03.036	Clerk II	Filled	1	100%	14.75	2080		30,680		1,902	445	639	8,200	123	30	30	5%	1,534
100.03.036	Clerk III	Filled	1	100%	18.18	2080		37,814		2,344	548	1,402	17,999	151	30	30	6%	2,269
100.03.036	Clerk IV	Filled	1	100%	19.78	2080		41,142		2,551	597	1,670	21,437	165	30	30	6%	2,469
100.03.036	Clerk III	Filled	1	100%	15.98	2080		33,238		2,061	482	1,402	17,999	133	30	30	5%	1,662
100.03.036	Clerk IV	Filled	1	100%	20.19	2080		41,995		2,604	609	1,474	18,924	168	30	30	5%	2,100
100.03.036	Clerk III	Filled	1	100%	17.61	2080		36,626		2,271	531	1,736	22,286	147	30	30	5%	1,831
100.03.036	Clerk I	Filled	0	50%	13.77	2080		14,321		888	208	1,663	10,678	57	15	15	5%	716
100.03.036	Clerk II	Filled	1	100%	14.46	2080		30,074		1,865	436	1,670	21,437	120	30	30	5%	1,504
100.03.036	Clerk I	Filled	1	100%	12.75	1040		13,260		822	192	0	0	0	0	0	5%	663
100.03.036	Clerk II	Filled	1	100%	14.46	2080		30,074		1,865	436	1,670	21,437	120	30	30	5%	1,504
100.03.036	Clerk II	Filled	1	100%	16.70	2080		34,726		2,153	504	1,670	21,437	139	30	30	5%	1,736
100.03.036	Clerk I	Filled	1	100%	13.77	2080		28,642		1,776	415	677	8,687	115	30	30	5%	1,432
100.03.036	Bilingual Pay (4110)				1.00	3120		3,120		193	45							
100.03.036	Overtime (4130)								7,000	434	102							
			13					431,372	7,000	27,179	6,356		226,838	1,660	375	375		22,202
100.03.036	Performance Pay Increase (4110)							6,471		401	94						5%	324
			13					437,843	7,000	27,580	6,450		226,838	1,660	375	375		22,526
Clerk and Recorder Totals			24					955,599	22,700	60,655	14,185		365,587	3,345	660	660		45,558

Treasurer

Total Head Count: 9

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.04.001	Clerk III	Filled	1	100%	18.96	2080	39,437		2,445	572	639	8,200	158	30	30	5%	1,972
100.04.001	Clerk III	Filled	1	100%	19.40	2080	40,352		2,502	585	1,670	21,437	161	30	30	5%	2,018
100.04.001	Clerk III	Filled	1	100%	18.96	2080	39,437		2,445	572	1,402	17,999	158	30	30	5%	1,972
100.04.001	Treasurer	Filled	1	85%	7,083.33	12	72,500		4,495	1,051	1,474	16,141	290	26	26	6%	4,350
100.04.001	Senior Clerk	Filled	1	100%	20.87	2080	43,418		2,692	630	677	8,687	174	30	30	5%	2,171
100.04.001	Chief Deputy Treasurer	Filled	1	100%	4,812.00	12	57,744		3,580	837	1,402	17,999	231	30	30	5%	2,887
100.04.001	Senior Clerk	Filled	1	100%	21.55	1040	22,408		1,389	325		0	0	0	0		0
100.04.001	Accounting Supervisor	Filled	1	100%	4,284.95	12	51,419		3,188	746	1,670	21,437	206	30	30	5%	2,571
100.04.001	Overtime (4130)							6,500	403	94							
			8				366,715	6,500	23,139	5,412		111,900	1,377	206	206		17,940
100.04.001	Performance Pay Increase (4110)						4,413		274	64						5%	221
			8				371,128	6,500	23,413	5,476		111,900	1,377	206	206		18,161
100.04.008	Treasurer	Filled	0	15%	7,083.33	12	12,500		775	181	1,474	2,783	50	4	4	6%	750
100.04.008	Chief Deputy Public Trustee	Filled	1	100%	6,564.34	12	78,772		4,884	1,142	1,615	20,739	315	30	30	6%	4,726
			1				91,272	0	5,659	1,323		23,522	365	34	34		5,476
100.04.008	Performance Pay Increase (4110)						1,182		73	17						6%	71

			1				92,454	0	5,732	1,341		23,522	365	34	34		5,547
Treasurer Totals:			9				463,582	6,500	29,145	6,816		135,421	1,742	240	240		23,708

Total Head Count: 143

Sheriff

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.05.001	Facility Maintenance Manager	Filled	1	100%	23.99	2080	49,904		3,094	724	720	9,246	200	30	30	5%	2,495
100.05.001	Admin Assistant IV	Filled	1	100%	20.02	2080	41,642		2,582	604	1,670	21,437	167	30	30	5%	2,082
100.05.001	Office Manager (SO)	Filled	1	100%	4,383.50	12	52,602		3,261	763	1,670	21,437	210	30	30	5%	2,630
100.05.001	Admin Assistant IV	Filled	1	100%	26.37	2080	54,850		3,401	795	1,402	17,999	219	30	30	5%	2,742
100.05.001	Civil Deputy II	Filled	1	100%	22.70	2080	47,216		2,927	685	1,670	21,437	189	30	30	5%	2,361
100.05.001	IT Analyst	Filled	1	100%	22.91	2080	47,653		2,954	691	1,670	21,437	191	30	30	5%	2,383
100.05.001	Undersheriff	Filled	1	100%	8,047.43	12	96,569		5,987	1,400	1,670	21,437	386	30	30	5%	4,828
100.05.001	Civil Deputy II	Filled	1	100%	24.84	2080	51,667		3,203	749	1,615	20,739	207	30	30	6%	3,100
100.05.001	HR Generalist II	Filled	1	100%	29.44	2080	61,235		3,797	888	1,670	21,437	245	30	30	6%	3,674
100.05.001	IT Manager	Filled	1	100%	5,331.68	12	63,980		3,967	928	720	9,246	256	30	30	5%	3,199
100.05.001	Office Manager	Filled	1	100%	4,383.50	12	52,602		3,261	763	639	8,200	210	30	30	5%	2,630
100.05.001	Admin Assistant IV	Filled	1	100%	19.63	2080	40,830		2,531	592	1,474	18,924	163	30	30	5%	2,042
100.05.001	Admin Assistant IV	Filled	1	100%	24.42	2080	50,794		3,149	737	1,402	17,999	203	30	30	5%	2,540
100.05.001	Admin Assistant IV	Filled	1	100%	20.22	2080	42,058		2,608	610	1,736	22,286	168	30	30	5%	2,103
100.05.001	Civil Deputy II	Filled	1	100%	24.31	2080	50,565		3,135	733	1,670	21,437	202	30	30	5%	2,528
100.05.001	Admin Assistant IV	Filled	1	100%	20.01	2080	41,621		2,580	604	720	9,246	166	30	30	5%	2,081
100.05.001	Admin Assistant IV	Filled	1	100%	20.62	2080	42,890		2,659	622	720	9,246	172	30	30	5%	2,144
100.05.001	Fac Maintenance Tech II	Filled	1	100%	21.20	2080	44,096		2,734	639	1,474	18,924	176	30	30	5%	2,205
100.05.001	HR Administrator	Filled	1	100%	5,881.92	12	70,583		4,376	1,023	720	9,246	282	30	30	5%	3,529
100.05.001	Fac Maintenance Tech II	Filled	1	100%	22.50	2080	46,800		2,902	679	720	9,246	187	30	30	5%	2,340
100.05.001	Admin Assistant IV	Filled	1	100%	20.02	2080	41,642		2,582	604	1,474	18,924	167	30	30	5%	2,082
100.05.001	Finance Administrator	Filled	1	100%	5,439.98	12	65,280		4,047	947	1,670	21,437	261	30	30	5%	3,264
100.05.001	Civil Deputy II	Filled	1	100%	20.92	2080	43,514		2,698	631	1,533	19,689	174	30	30	5%	2,176
100.05.001	Admin Assistant IV	Filled	1	100%	20.77	2080	43,202		2,678	626	639	8,200	173	30	30	5%	2,160
100.05.001	Admin Assistant IV	Filled	1	100%	20.22	2080	42,058		2,608	610	1,474	18,924	168	30	30	5%	2,103
100.05.001	Sheriff	Filled	1	100%	7,308.33	12	87,700		5,437	1,272	1,402	17,999	351	30	30	6%	5,262
100.05.001	Overtime (4130)							55,000	3,410	798							
100.05.001	Bilingual Pay (4110)				30.00	2223	66,690		4,135	967							
100.05.001	Extra regular rate hours (4110)				23.40	650	15,210		943	221						5%	761
			26				1,455,450	55,000	93,648	21,902		435,780	5,494	780	780		71,444
100.05.001	Performance Pay Increase (4110)						20,516		1,272	297						5%	1,026
			26				1,475,966	55,000	94,920	22,199		435,780	5,494	780	780		72,470
100.05.011	Deputy II	Filled	1	100%	24.94	2080	51,875		3,216	752	1,533	19,689	208	30	30	6%	3,113
100.05.011	Animal Control Officer II	Filled	1	100%	22.07	2080	45,908		2,846	666	720	9,246	184	30	30	5%	2,295
100.05.011	Overtime (4130)							8,000	496	116							
100.05.011	Extra regular rate hours (4110)				23.50	80	1,880		117	27						5%	94
			2				99,663	8,000	6,675	1,561		28,935	391	60	60		5,502
100.05.011	Performance Pay Increase (4110)						1,495		93	22						5%	75
			2				101,158	8,000	6,768	1,583		28,935	391	60	60		5,577
100.05.013	Emergency Manager	Filled	1	100%	6,457.18	12	77,486		4,804	1,124	1,670	21,437	310	30	30	5%	3,874
100.05.013	Sergeant	Filled	1	100%	31.46	2223	69,936		4,336	1,014	1,474	18,924	280	30	30	5%	3,497
100.05.013	Overtime (4130)							10,000	620	145							
100.05.013	Extra regular rate hours (4110)				31.45	35	1,101		68	16						5%	55
			2				148,522	10,000	9,828	2,299		40,361	590	60	60		7,426
100.05.013	Performance Pay Increase (4110)						2,228		138	32						5%	111
			2				150,750	10,000	9,967	2,331		40,361	590	60	60		7,538
100.05.016	Deputy I	Filled	1	100%	24.78	2223	55,086		3,415	799	1,736	22,286	220	30	30	5%	2,754
100.05.016	Detention Specialist	Filled	1	100%	17.62	2223	39,169		2,428	568	1,736	22,286	157	30	30	5%	1,958
100.05.016	Corporal	Filled	1	100%	27.21	2223	60,488		3,750	877	1,736	22,286	242	30	30	6%	3,629
100.05.016	Deputy II	Filled	1	100%	26.46	2223	58,821		3,647	853	1,736	22,286	235	30	30	6%	3,529
100.05.016	Admin Assistant IV	Filled	1	100%	19.97	2080	41,540		2,575	602	720	9,246	166	30	30	5%	2,077
100.05.016	Deputy II	Filled	1	100%	24.18	2223	53,755		3,333	779	1,615	20,739	215	30	30	5%	2,688
100.05.016	Deputy II	Filled	1	100%	24.26	2223	53,930		3,344	782	1,474	18,924	216	30	30	5%	2,696
100.05.016	Deputy II	Filled	1	100%	24.18	2223	53,755		3,333	779	1,736	22,286	215	30	30	5%	2,688

100.05.016	Sergeant	Filled	1	100%	32.37	2223	71,959		4,461	1,043	639	8,200	288	30	30	5%	3,598
100.05.016	Deputy I	Filled	1	100%	21.82	2223	48,506		3,007	703	639	8,200	194	30	30	5%	2,425
100.05.016	Deputy II	Filled	1	100%	23.59	2223	52,448		3,252	761	1,533	19,689	210	30	30	5%	2,622
100.05.016	Deputy II	Filled	1	100%	23.59	2223	52,448		3,252	761	1,615	20,739	210	30	30	5%	2,622
100.05.016	Deputy II	Filled	1	100%	23.59	2223	52,448		3,252	761	639	8,200	210	30	30	5%	2,622
100.05.016	Deputy II	Filled	1	100%	22.91	2223	50,931		3,158	739	639	8,200	204	30	30	5%	2,547
100.05.016	Cook II	Filled	1	100%	18.74	2080	38,979		2,417	565	1,663	21,356	156	30	30	5%	1,949
100.05.016	Deputy I	Filled	1	100%	21.82	2223	48,506		3,007	703	1,615	20,739	194	30	30	5%	2,425
100.05.016	Deputy II	Filled	1	100%	24.07	2223	53,499		3,317	776	1,670	21,437	214	30	30	5%	2,675
100.05.016	Deputy II	Filled	1	100%	23.59	2223	52,448		3,252	761	1,670	21,437	210	30	30	5%	2,622
100.05.016	Detention Specialist	Filled	1	100%	22.70	2223	50,462		3,129	732	1,501	19,278	202	30	30	**6%**	3,028
100.05.001	Admin Assistant IV	Filled	1	100%	21.02	2080	43,722		2,711	634	1,615	20,739	175	30	30	5%	2,186
100.05.016	Deputy II	Filled	1	100%	23.13	2223	51,421		3,188	746	1,402	17,999	206	30	30	5%	2,571
100.05.016	Deputy I	Filled	1	100%	21.82	2223	48,506		3,007	703	720	9,246	194	30	30	5%	2,425
100.05.016	Deputy II	Filled	1	100%	24.07	2223	53,499		3,317	776	1,670	21,437	214	30	30	5%	2,675
100.05.016	Admin Assistant III	Filled	1	100%	18.36	2080	38,198		2,368	554	720	9,246	153	30	30	5%	1,910
100.05.016	Detention Specialist	Filled	1	100%	17.89	2223	39,769		2,466	577	720	9,246	159	30	30	5%	1,988
100.05.016	Deputy II	Filled	1	100%	30.36	2223	67,490		4,184	979	1,533	19,689	270	30	30	**6%**	4,049
100.05.016	Deputy II	Filled	1	100%	22.91	2223	50,931		3,158	739	720	9,246	204	30	30	5%	2,547
100.05.016	Deputy II	Filled	1	100%	26.44	2223	58,776		3,644	852	1,736	22,286	235	30	30	**6%**	3,527
100.05.016	Deputy II	Filled	1	100%	23.59	2223	52,448		3,252	761	1,501	19,278	210	30	30	5%	2,622
100.05.016	Sergeant	Filled	1	100%	31.68	2223	70,425		4,366	1,021	1,402	17,999	282	30	30	**6%**	4,225
100.05.016	Cook II	Filled	1	100%	15.58	2080	32,406		2,009	470	1,663	21,356	130	30	30	5%	1,620
100.05.016	Deputy I	Filled	1	100%	21.82	2223	48,506		3,007	703	720	9,246	194	30	30	5%	2,425
100.05.016	Deputy II	Filled	1	100%	22.91	2223	50,931		3,158	739	1,474	18,924	204	30	30	5%	2,547
100.05.016	Deputy II	Filled	1	100%	25.62	2223	56,953		3,531	826	1,615	20,739	228	30	30	**6%**	3,417
100.05.016	Food Services Supervisor	Filled	1	100%	29.44	2080	61,235		3,797	888	1,615	20,739	245	30	30	5%	3,062
100.05.016	Cook II	Filled	1	100%	14.20	2080	29,536		1,831	428	1,427	18,319	118	30	30	5%	1,477
100.05.016	Deputy II	Filled	1	100%	23.13	2223	51,421		3,188	746	720	9,246	206	30	30	5%	2,571
100.05.016	Deputy I	Filled	1	100%	21.82	2223	48,506		3,007	703	1,670	21,437	194	30	30	5%	2,425
100.05.016	Deputy II	Filled	1	100%	23.94	2223	53,219		3,300	772	720	9,246	213	30	30	5%	2,661
100.05.016	Detention Specialist	Filled	1	100%	17.62	2223	39,169		2,428	568	639	8,200	157	30	30	5%	1,958
100.05.016	Sergeant	Filled	1	100%	29.81	2223	66,268		4,109	961	1,670	21,437	265	30	30	**6%**	3,976
100.05.016	Corporal	Filled	1	100%	24.85	2223	55,242		3,425	801	677	8,687	221	30	30	5%	2,762
100.05.016	Deputy II	Filled	1	100%	23.13	2223	51,421		3,188	746	639	8,200	206	30	30	5%	2,571
100.05.016	Deputy II	Filled	1	100%	23.59	2223	52,448		3,252	761	1,670	21,437	210	30	30	5%	2,622
100.05.016	Deputy II	Filled	1	100%	24.31	2223	54,041		3,351	784	1,670	21,437	216	30	30	5%	2,702
100.05.016	Deputy II	Filled	1	100%	27.00	2223	60,021		3,721	870	1,670	21,437	240	30	30	**6%**	3,601
100.05.016	Deputy II	Filled	1	100%	22.91	2223	50,931		3,158	739	1,533	19,689	204	30	30	5%	2,547
100.05.016	Deputy II	Filled	1	100%	24.13	2223	53,641		3,326	778	1,670	21,437	215	30	30	5%	2,682
100.05.016	Corporal	Filled	1	100%	25.82	2223	57,398		3,559	832	1,474	18,924	230	30	30	5%	2,870
100.05.016	Corporal	Filled	1	100%	26.29	2223	58,443		3,623	847	720	9,246	234	30	30	5%	2,922
100.05.016	Detention Specialist	Filled	1	100%	21.66	2223	48,150		2,985	698	1,474	18,924	193	30	30	**6%**	2,889
100.05.016	Detention Specialist	Filled	1	100%	26.85	2223	59,688		3,701	865	720	9,246	239	30	30	**6%**	3,581
100.05.016	Deputy II	Filled	1	100%	23.59	2223	52,448		3,252	761	1,670	21,437	210	30	30	5%	2,622
100.05.016	Deputy II	Filled	1	100%	22.91	2223	50,931		3,158	739	677	8,687	204	30	30	5%	2,547
100.05.016	Deputy II	Filled	1	100%	23.59	2223	52,448		3,252	761	639	8,200	210	30	30	5%	2,622
100.05.016	Deputy II	Filled	1	100%	23.13	2223	51,421		3,188	746	1,670	21,437	206	30	30	5%	2,571
100.05.016	Deputy II	Filled	1	100%	24.19	2223	53,774		3,334	780	1,670	21,437	215	30	30	5%	2,689
100.05.016	Deputy I	Filled	1	100%	21.82	2223	48,506		3,007	703	1,474	18,924	194	30	30	5%	2,425
100.05.016	Deputy II	Filled	1	100%	24.26	2223	53,930		3,344	782	1,670	21,437	216	30	30	5%	2,696
100.05.016	Deputy I	Filled	1	100%	24.78	2223	55,086		3,415	799	1,736	22,286	220	30	30	5%	2,754
100.05.016	Deputy II	Filled	1	100%	24.19	2223	53,774		3,334	780	1,670	21,437	215	30	30	5%	2,689
100.05.016	Detention Specialist	Filled	1	100%	20.93	2223	46,527		2,885	675	639	8,200	186	30	30	5%	2,326
100.05.016	Detention Specialist	VACANT	1	100%	22.25	2223	49,462		3,067	717	1,736	22,286	198	30	30	5%	2,473
100.05.016	Sergeant	VACANT	1	100%	34.25	2223	76,138		4,721	1,104	1,736	22,286	305	30	30	5%	3,807
100.05.016	Sergeant	VACANT	1	100%	34.25	2223	76,138		4,721	1,104	1,736	22,286	305	30	30	5%	3,807
100.05.016	Commander	VACANT	1	100%	6,615.31	12	79,384		4,922	1,151	1,736	22,286	318	30	30	5%	3,969
100.05.016	Overtime (4130)							215,000	13,330	3,118							
100.05.016	FTO pay (4110)				9.00	1040	9,360		580	136							
100.05.016	Firearms pay (4110)				25.00	520	13,000		806	189							
100.05.016	Extra regular rate hours (4110)				22.65	2650	60,023		3,721	870						5%	3,001
			66				**3,586,290**	**215,000**	**235,680**	**55,119**		**1,134,402**	**14,016**	**1,980**	**1,980**		**184,772**
100.05.016	Performance Pay Increase (4110)						**53,794**		**3,335**	**780**						5%	**2,690**
			66				**3,640,084**	**215,000**	**239,015**	**55,899**		**1,134,402**	**14,016**	**1,980**	**1,980**		**187,462**
100.05.017	Deputy II	Filled	1	100%	24.31	2223	54,041		3,351	784	720	9,246	216	30	30	5%	2,702

100.05.017	Sergeant	Filled	1	100%	31.54	2223	70,113		4,347	1,017	720	9,246	280	30	30	6%	4,207
100.05.017	Corporal	Filled	1	100%	27.10	2223	60,243		3,735	874	1,533	19,689	241	30	30	6%	3,615
100.05.017	Corporal	Filled	1	100%	30.33	2223	67,424		4,180	978	1,736	22,286	270	30	30	6%	4,045
100.05.017	Deputy II	Filled	1	100%	30.90	2223	68,691		4,259	996	1,533	19,689	275	30	30	6%	4,121
100.05.017	Deputy II	Filled	1	100%	25.62	2223	56,953		3,531	826	1,736	22,286	228	30	30	5%	2,848
100.05.017	Deputy II	Filled	1	100%	23.94	2223	53,219		3,300	772	720	9,246	213	30	30	5%	2,661
100.05.017	Commander	Filled	1	100%	6,824.21	12	81,891		5,077	1,187	1,670	21,437	328	30	30	6%	4,913
100.05.017	Sergeant	Filled	1	100%	28.95	2223	64,356		3,990	933	1,736	22,286	257	30	30	6%	3,861
100.05.017	Deputy II	Filled	1	100%	24.50	2223	54,464		3,377	790	1,402	17,999	218	30	30	5%	2,723
100.05.017	Corporal	Filled	1	100%	29.40	2223	65,356		4,052	948	1,736	22,286	261	30	30	5%	3,268
100.05.017	Deputy I	Filled	1	100%	24.06	2223	53,485		3,316	776	1,670	21,437	214	30	30	5%	2,674
100.05.017	Deputy II	Filled	1	100%	26.85	2223	59,688		3,701	865	1,736	22,286	239	30	30	6%	3,581
100.05.017	Deputy II	Filled	1	100%	24.43	2223	54,316		3,368	788	1,474	18,924	217	30	30	5%	2,716
100.05.017	Deputy I	Filled	1	100%	24.07	2223	53,508		3,317	776	720	9,246	214	30	30	5%	2,675
100.05.017	Deputy II	Filled	1	100%	24.43	2223	54,316		3,368	788	1,670	21,437	217	30	30	5%	2,716
100.05.017	Deputy II	Filled	1	100%	24.19	2223	53,774		3,334	780	1,670	21,437	215	30	30	5%	2,689
100.05.017	Deputy II	Filled	1	100%	23.78	2223	52,868		3,278	767	1,615	20,739	211	30	30	5%	2,643
100.05.017	Deputy II	Filled	1	100%	24.31	2223	54,041		3,351	784	1,670	21,437	216	30	30	5%	2,702
100.05.017	Deputy II	Filled	1	100%	24.38	2223	54,197		3,360	786	1,670	21,437	217	30	30	5%	2,710
100.05.017	Deputy II	Filled	1	100%	24.19	2223	53,774		3,334	780	1,663	21,356	215	30	30	5%	2,689
100.05.017	Deputy II	Filled	1	100%	24.71	2223	54,930		3,406	796	1,670	21,437	220	30	30	5%	2,747
100.05.017	Deputy II	Filled	1	100%	24.07	2223	53,499		3,317	776	639	8,200	214	30	30	5%	2,675
100.05.017	Deputy II	Filled	1	100%	27.02	2223	60,065		3,724	871	1,670	21,437	240	30	30	6%	3,604
100.05.017	Deputy II	Filled	1	100%	24.49	2223	54,441		3,375	789	1,670	21,437	218	30	30	5%	2,722
100.05.017	Deputy II	Filled	1	100%	23.95	2223	53,241		3,301	772	720	9,246	213	30	30	5%	2,662
100.05.017	Deputy I	Filled	1	100%	21.82	2223	48,506		3,007	703	1,663	21,356	194	30	30	5%	2,425
100.05.017	Deputy II	Filled	1	100%	23.36	2223	51,935		3,220	753	1,402	17,999	208	30	30	5%	2,597
100.05.017	Deputy II	Filled	1	100%	23.91	2223	53,152		3,295	771	1,533	19,689	213	30	30	5%	2,658
100.05.017	Deputy II	Filled	1	100%	27.37	2223	60,844		3,772	882	1,615	20,739	243	30	30	6%	3,651
100.05.017	Sergeant	Filled	1	100%	34.72	2223	77,183		4,785	1,119	1,670	21,437	309	30	30	6%	4,631
100.05.017	Deputy II	Filled	1	100%	24.19	2223	53,774		3,334	780	639	8,200	215	30	30	5%	2,689
100.05.017	Deputy II	Filled	1	100%	24.27	2223	53,952		3,345	782	1,474	18,924	216	30	30	5%	2,698
100.05.017	Deputy I	Filled	1	100%	21.82	2223	48,506		3,007	703	639	8,200	194	30	30	5%	2,425
100.05.017	Sergeant	Filled	1	100%	31.52	2223	70,069		4,344	1,016	1,402	17,999	280	30	30	5%	3,503
100.05.017	Sergeant	Filled	1	100%	32.21	2223	71,603		4,439	1,038	639	8,200	286	30	30	5%	3,580
100.05.017	Deputy II	Filled	1	100%	27.24	2223	60,555		3,754	878	720	9,246	242	30	30	5%	3,028
100.05.017	Corporal	Filled	1	100%	26.03	2223	57,865		3,588	839	1,736	22,286	231	30	30	5%	2,893
100.05.017	Deputy II	Filled	1	100%	24.07	2223	53,508		3,317	776	1,736	22,286	214	30	30	5%	2,675
100.05.017	Deputy I	VACANT	1	100%	24.78	2223	55,086		3,415	799	1,736	22,286	220	30	30	5%	2,754
100.05.017	Deputy I	VACANT	1	100%	24.78	2223	55,086		3,415	799	1,736	22,286	220	30	30	5%	2,754
100.05.017	Deputy I	VACANT	1	100%	24.78	2223	55,086		3,415	799	1,736	22,286	220	30	30	5%	2,754
100.05.017	Overtime (4130)							160,000	9,920	2,320							
100.05.017	Oncall (4110)						10,000		620	145							
100.05.017	FTO pay (4110)				7	1040	7,280		451	106							
100.05.017	Extra regular rate hours (4110)				25.85	2000	51,700		3,205	750						5%	2,585
			42				**2,512,581**	**160,000**	**165,700**	**38,752**		**760,606**	**9,774**	**1,260**	**1,260**		**131,470**
100.05.017	Performance Pay Increase (4110)						**37,689**		**2,337**	**546**						5%	**1,884**
			42				**2,550,270**	**160,000**	**168,037**	**39,299**		**760,606**	**9,774**	**1,260**	**1,260**		**133,354**
100.05.019	Admin Assistant IV	Filled	1	100%	23.40	2080	48,672		3,018	706	720	9,246	195	30	30	6%	2,920
100.05.019	Overtime (4130)							15,000	930	218							
100.05.019	Extra regular rate hours (4110)				23.50	150	3,525		219	51						6%	212
			1				**52,197**	**15,000**	**4,166**	**974**		**9,246**	**195**	**30**	**30**		**3,132**
100.05.019	Performance Pay Increase (4110)						**783**		**49**	**11**						6%	**47**
			1				**52,980**	**15,000**	**4,215**	**986**		**9,246**	**195**	**30**	**30**		**3,179**
100.05.023	Deputy II	Filled	1	100%	27.79	2223	61,777		3,830	896	1,533	19,689	247	30	30	5%	3,089
100.05.023	Admin Assistant IV	Filled	1	100%	21.31	2080	44,325		2,748	643	1,474	18,924	177	30	30	5%	2,216
100.05.023	Commander	Filled	1	100%	6,877.42	12	82,529		5,117	1,197	1,615	20,739	330	30	30	6%	4,952
100.05.023	Overtime (4130)							3,000	186	44							
100.05.023	Extra regular rate hours (4110)				24.55	40	982		61	14						5%	49
			3				**189,613**	**3,000**	**11,942**	**2,793**		**59,352**	**755**	**90**	**90**		**10,306**
100.05.023	Performance Pay Increase (4110)						**2,844**		**176**	**41**						5%	**142**
			3				**192,457**	**3,000**	**12,118**	**2,834**		**59,352**	**755**	**90**	**90**		**10,448**
100.05.061	Chief Communications Officer	Filled	1	100%	5,292.25	12	63,507		3,937	921	1,615	20,739	254	30	30	5%	3,175
			1				**63,507**	**0**	**3,937**	**921**		**20,739**	**254**	**30**	**30**		**3,175**
100.05.061	Performance Pay Increase (4110)						**953**		**59**	**14**						5%	**48**

			1				64,460	0	3,996	935		20,739	254	30	30		3,223
Sheriff Totals:			143				8,228,125	466,000	539,036	126,065		2,489,421	31,468	4,290	4,290		423,250

Coroner

Total Head Count: 1

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.06.001	Coroner	Filled	1	100%	3,683.33	12	44,200		2,740	641	1,533	19,689	177	30	30	6%	2,652
100.06.001	Deputy Coroners (4130)						70,000		4,340	1,015	0	0	0	0	0	0%	0
			1				114,200	0	7,080	1,656		19,689	177	30	30		2,652
Coroner Totals:			1				114,200	0	7,080	1,656		19,689	177	30	30		2,652

Surveyor

Total Head Count: 1

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.07.001	Surveyor	Filled	1	100%	366.67	12	4,400		273	64	1,670	21,437	18	30	30	6%	264
			1				4,400	0	273	64		21,437	18	30	30		264
Surveyor Totals:			1				4,400	0	273	64		21,437	18	30	30		264

County Attorney

Total Head Count: 11

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.08.001	Paralegal	Filled	1	100%	30.00	1040	31,200		1,934	452	0	0	0	0	0	0%	0
100.08.001	Assistant Cty Atty II	Filled	1	100%	6,666.67	12	80,000		4,960	1,160	1,402	17,999	320	30	30	5%	4,000
100.08.001	Legal Assistant III	Filled	1	100%	25.63	2080	53,310		3,305	773	1,474	18,924	213	30	30	5%	2,666
100.08.001	Assistant Cty Atty III	Filled	1	100%	8,833.34	12	106,000		6,572	1,537	677	8,687	424	30	30	5%	5,300
100.08.001	County Attorney	Filled	1	89%	10,833.34	12	115,700		6,274	1,678	1,474	16,842	463	27	27	5%	5,785
100.08.001	Assistant Cty Atty III	Filled	1	100%	7,437.51	12	89,250		5,534	1,294	639	8,200	357	30	30	5%	4,463
100.08.001	Legal Assistant II	Filled	1	100%	20.08	2080	41,766		2,590	606	1,474	18,924	167	30	30	5%	2,088
100.08.001	Office Mgr/Paralegal	Filled	1	89%	6,333.34	12	67,640		4,194	981	720	8,229	271	27	27	6%	4,058
100.08.001	Assistant Cty Atty III	Filled	1	100%	8,416.67	12	101,000		6,262	1,465	1,474	18,924	404	30	30	5%	5,050
100.08.001	Legal Assistant II	VACANT	1	100%	22.25	2080	46,280		2,869	671	1,736	22,290	185	30	30	5%	2,314
100.08.001	Land Acquisitions Manager	VACANT	1	100%	6,615.31	12	79,384		4,922	1,151	1,736	22,290	318	30	30	5%	3,969
100.08.001	Overtime (4130)							5,000	310	73							
			11				811,531	5,000	49,726	11,840		161,311	3,121	293	293		39,693
100.08.001	Performance Pay Increase (4110)						11,705		726	170						5%	585
			11				823,236	5,000	50,452	12,009		161,311	3,121	293	293		40,278
100.08.021	County Attorney	Filled	0	11%	10,833.34	12	14,300		887	207	1,474	2,082	57	3	3	5%	715
100.08.021	Office Mgr/Paralegal	Filled	0	11%	6,333.34	12	8,360		518	121	720	1,017	33	3	3	6%	502
			0				22,660	0	1,405	329		3,099	91	7	7		1,217
100.08.021	Performance Pay Increase (4110)						340		21	5						5%	17
			0				23,000	0	1,426	333		3,099	91	7	7		1,234
County Attorney Totals:			11				846,236	5,000	51,878	12,343		164,409	3,212	300	300		41,512

County Manager

Total Head Count: 3

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.09.001	County Manager	Filled	1	100%	12,500.00	12	150,000		7,161	2,175	720	9,246	600	30	30	5%	7,500
100.09.001	Admin Assistant IV	Filled	1	100%	19.63	2080	40,830		2,531	592	1,615	20,739	163	30	30	5%	2,042
100.09.001	Deputy County Manager	VACANT	1	100%	10,110.03	12	121,320		7,161	1,759	1,736	22,290	485	30	30	5%	6,066
100.09.001	Overtime (4130)							7,500	465	109							
			3				312,151	7,500	17,318	4,635		52,275	1,249	90	90		15,608
100.09.001	Performance Pay Increase (4110)						2,432		151	35						5%	122
County Manager Totals:			3				314,583	7,500	17,469	4,670		52,275	1,249	90	90		15,729

Finance

Total Head Count: 9

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.10.025	Accounting Supervisor	Filled	1	100%	4,841.77	12	58,101		3,602	842	639	8,200	232	30	30	5%	2,905
100.10.025	Accounting Supervisor	Filled	1	100%	4,671.69	12	56,060		3,476	813	1,670	21,437	224	30	30	5%	2,803
100.10.025	Finance Director	Filled	1	100%	7,852.15	12	94,226		5,842	1,366	1,474	18,924	377	30	30	5%	4,711
100.10.025	Accounting Supervisor	Filled	1	100%	4,543.07	12	54,517		3,380	790	1,670	21,437	218	30	30	5%	2,726
100.10.025	Accountant	Filled	1	100%	24.78	2080	51,542		3,196	747	1,402	17,999	206	30	30	5%	2,577
100.10.025	Finance Administrator	Filled	1	100%	6,539.27	12	78,471		4,865	1,138	1,474	18,924	314	30	30	5%	3,924
100.10.025	Accountant	Filled	1	100%	19.82	2080	41,226		2,556	598	639	8,200	165	30	30	5%	2,061
100.10.025	Finance Administrator	Filled	1	100%	7,316.50	12	87,798		5,443	1,273	1,670	21,437	351	30	30	5%	4,390
100.10.025	Clerk I	Filled	1	100%	16.08	1040	16,723		1,037	242	0	0	0	0	0	0%	0
100.10.025	Courier (4110)				18.31	150	549	3,295	238	56							
100.10.025	Overtime (4130)							3,000	186	44							
			9				539,214	6,295	33,822	7,910		136,557	2,088	240	240		26,097
100.10.025	Performance Pay Increase (4110)						7,837		486	114						5%	392
			9				547,051	6,295	34,307	8,024		136,557	2,088	240	240		26,489

Human Resources

Total Head Count: 5

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.11.001	HR Generalist I	Filled	1	100%	18.66	2080	38,813		2,406	563	1,670	21,437	155	30	30	5%	1,941
100.11.001	Human Resources Manager	Filled	1	100%	4,153.19	12	49,838		3,090	723	639	8,200	199	30	30	5%	2,492
100.11.001	HR Generalist II	Filled	1	100%	20.93	2080	43,534		2,699	631	1,402	17,999	174	30	30	5%	2,177
100.11.001	HR Generalist I	Filled	1	100%	18.38	2080	38,230		2,370	554	1,670	21,437	153	30	30	5%	1,912
100.11.001	Director HR	Filled	1	100%	8,509.51	12	102,114		6,331	1,481	639	8,200	408	30	30	5%	5,106
100.11.001	Bilingual Pay (4110)						1,560		97	23							
100.11.001	Overtime (4130)							0	0	0							
			5				274,090	0	16,994	3,974		77,272	1,090	150	150		13,627
100.11.001	Performance Pay Increase (4110)						4,111		255	60						5%	206
Human Resources Total:			5				278,201	0	17,248	4,034		77,272	1,090	150	150		13,832

Information Technology

Total Head Count: 9

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.12.001	IT Specialist	Filled	1	100%	19.63	2080	40,830		2,531	592	639	8,200	163	30	30	5%	2,042
100.12.001	IT Specialist	Filled	1	100%	23.52	2080	48,922		3,033	709	1,670	21,437	196	30	30	5%	2,446
100.12.001	IT Specialist	Filled	1	100%	19.83	2080	41,246		2,557	598	1,474	18,924	165	30	30	5%	2,062
100.12.001	Manager, IT	Filled	1	100%	5,967.09	12	71,605		4,440	1,038	1,615	20,739	286	30	30	5%	3,580
100.12.001	Overtime (4130)							5,200	322	75							

			4				202,603	5,200	12,884	3,013		69,299	810	120	120		10,130
100.12.001	Performance Pay Increase (4110)						3,039		188	44						5%	152
			4				205,643	5,200	13,072	3,057		69,299	810	120	120		10,282
100.12.032	GIS Analyst/Lead	Filled	1	100%	31.14	2080	64,771		4,016	939	720	9,246	259	30	30	6%	3,886
100.12.032	GIS Analyst/Lead	VACANT	1	100%	27.60	2080	57,408		3,559	832	1,736	22,290	230	30	30	5%	2,870
100.12.032	Overtime (4130)							7,600	471	110							
			2				122,179	7,600	8,046	1,882		31,537	489	60	60		6,757
100.12.032	Performance Pay Increase (4110)						1,833		114	27						5%	92
			2				124,012	7,600	8,160	1,908		31,537	489	60	60		6,848
100.12.033	IT Analyst	Filled	1	100%	26.61	2080	55,349		3,432	803	720	9,246	221	30	30	5%	2,767
100.12.033	IT Analyst	Filled	1	100%	26.41	2080	54,933		3,406	797	639	8,200	220	30	30	5%	2,747
100.12.033	IT Specialist	Filled	1	100%	22.00	2080	45,760		2,837	664	1,670	21,443	183	30	30	5%	2,288
100.12.033	Overtime (4130)							7,600	471	110							
			3				156,042	7,600	10,146	2,373		38,889	624	90	90		7,802
100.12.033	Performance Pay Increase (4110)						2,341		145	34						5%	117
			3				158,382	7,600	10,291	2,407		38,889	624	90	90		7,919
Information Technology Totals:			9				488,037	20,400	31,523	7,372		139,725	1,923	270	270		25,050

Procurement

Total Head Count: 4

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.13.001	Admin Assistant III	Filled	1	100%	18.44	2080	38,355		2,378	556	1,670	21,437	153	30	30	5%	1,918
100.13.001	Contract Manager	Filled	1	100%	6,909.88	12	82,919		5,141	1,202	1,670	21,437	332	30	30	5%	4,146
100.13.001	Chief Procrument Officer	Filled	1	100%	6,647.09	12	79,765		4,945	1,157	1,670	21,437	319	30	30	5%	3,988
100.13.001	Senior Purchasing Agent	VACANT	1	100%	24.78	2080	51,542		3,196	747	1,736	22,290	206	30	30	5%	2,577
100.13.001	Overtime (4130)							2,500	155	36							
			4				252,581	2,500	15,815	3,699		86,601	1,010	120	120		12,629
100.13.001	Performance Pay Increase (4110)						3,789		235	55						5%	189
Procurement Totals:			4				256,370	2,500	16,050	3,754		86,601	1,010	120	120		12,818

Oil & Gas

Total Head Count: 2

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.14.001	Admin Assistant III	Filled	1	100%	19.81	2080	41,212		2,555	598	1,533	19,689	165	30	30	5%	2,061
100.14.001	Oil & Gas Liason	Filled	1	100%	7,375.83	12	88,510		5,488	1,283	720	9,246	354	30	30	5%	4,425
100.14.001	Overtime (4130)							2,000	124	29							
			2				129,722	2,000	8,167	1,910		28,935	519	60	60		6,486
100.14.001	Performance Pay Increase (4110)						1,946		121	28						5%	97
Oil & Gas Totals:			2				131,668	2,000	8,287	1,938		28,935	519	60	60		6,583

General Services - Public Works

Total Head Count: 14

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.15.029	Admin Assistant IV	Filled	1	100%	24.29	2080	50,523		3,132	733	1,670	21,437	202	30	30	5%	2,526
100.15.029	Director, Public Works	Filled	1	100%	8,025.01	12	96,300		5,971	1,396	1,474	18,924	385	30	30	5%	4,815
100.15.029	Clerk I	VACANT	1	100%	16.08	1040	16,723		1,037	242	0	0	0	0	0	0%	0
100.15.029	Overtime (4130)							2,000	124	29							
			3				163,547	2,000	10,264	2,400		40,361	587	60	60		7,341
100.15.029	Performance Pay Increase (4110)						2,202		137	32						5%	110
			3				165,749	2,000	10,400	2,432		40,361	587	60	60		7,451
100.15.054	Property Manager	Filled	1	100%	38.88	2080	80,870		5,014	1,173	720	9,246	323	30	30	6%	4,852
100.15.054	Facility Maintenance Tech I	Filled	1	100%	15.82	2080	32,906		2,040	477	1,474	18,924	132	30	30	5%	1,645
100.15.055	Facility Maintenance Tech I	VACANT	1	100%	19.96	2080	41,517		2,574	602	1,736	22,290	166	30	30	5%	2,076

100.15.054	Overtime (4130)								12,760	791	185							
			3					155,293	12,760	10,419	2,437		50,461	621	90	90		8,573
100.15.054	Performance Pay Increase (4110)							2,329		144	34						5%	116
			3					157,622	12,760	10,564	2,471		50,461	621	90	90		8,690
100.15.055	Facilities Superintendent	Filled	1	100%	6,632.11	12	79,585			4,934	1,154	1,402	17,999	318	30	30	5%	3,979
100.15.055	Admin Assistant IV	Filled	1	100%	19.63	2080	40,830			2,531	592	639	8,200	163	30	30	5%	2,042
100.15.055	Facility Maintenance Tech II	Filled	1	100%	19.02	2080	39,562			2,453	574	1,615	20,739	158	30	30	5%	1,978
100.15.055	Overtime (4130)								20,000	1,240	290							
			3					159,977	20,000	11,159	2,610		46,937	640	90	90		7,999
100.15.055	Performance Pay Increase (4110)							2,400		149	35						5%	120
			3					162,377	20,000	11,307	2,644		46,937	640	90	90		8,119
100.15.093	Manager: Veg Mgmt	Filled	1	100%	6,532.62	12	78,391			4,860	1,137	1,670	21,437	314	30	30	6%	4,703
100.15.093	Veg Tech/Lead Worker	Filled	1	100%	22.25	1,040	23,140			1,435	336	0	0	0	0	0	0%	0
100.15.093	Veg Tech/Lead Worker	Filled	1	100%	22.25	1,040	23,140			1,435	336	0	0	0	0	0	0%	0
100.15.093	Veg Tech/Lead Worker	Filled	1	100%	22.25	1,040	23,140			1,435	336	0	0	0	0	0	0%	0
100.15.093	Veg Tech/Lead Worker	VACANT	1	100%	22.25	1,040	23,140			1,435	336	0	0	0	0	0	0%	0
100.15.093	Overtime (4130)								2,500	155	36							
			5					170,951	2,500	10,754	2,515		21,437	314	30	30		4,703
100.15.093	Performance Pay Increase (4110)							1,176		73	17						6%	71
			5					172,127	2,500	10,827	2,532		21,437	314	30	30		4,774
Public Works Total:			14					657,875	37,260	43,098	10,079		159,196	2,162	270	270		29,034

General Services - Communications

Total Head Count: 5

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.15.057	Chief Communications Officer	Filled	1	100%	5,239.85	12	62,878		3,898	912	1,670	21,437	252	30	30	5%	3,144
100.15.057	Website Specialist	Filled	1	100%	23.00	2080	47,840		2,966	694	1,402	17,999	191	30	30	5%	2,392
100.15.057	Website Specialist	Filled	1	100%	23.58	2080	49,046		3,041	711	639	8,200	196	30	30	5%	2,452
100.15.057	Communications Coordinator	VACANT	1	100%	4,784.96	12	57,420		3,560	833	1,736	22,290	230	30	30	5%	2,871
100.15.057	Overtime (4130)							6,000	372	87							
			4				217,184	6,000	13,837	3,236	5,446	69,926	869	120	120		10,859
100.15.057	Performance Pay Increase (4110)						3,258		202	47						5%	163
Communications Total:			4				220,442	6,000	14,039	3,283		69,926	869	120	120		11,022
General Services Total:			18				878,317	43,260	57,138	13,363		229,122	3,031	390	390		40,056

Criminal Justice

Total Head Count: 19

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.16.001	Officer II	Filled	1	100%	19.97	2080	41,538		2,575	602	1,474	18,924	166	30	30	5%	2,077
100.16.001	Case Mgr (CJS)	Filled	1	100%	22.67	2080	47,154		2,924	684	1,670	21,437	189	30	30	5%	2,358
100.16.001	Security Supervisor	Filled	1	100%	23.39	2080	48,651		3,016	705	1,736	22,286	195	30	30	5%	2,433
100.16.001	Officer I	Filled	1	100%	17.62	2080	36,650		2,272	531	720	9,246	147	30	30	5%	1,832
100.16.001	Mgr Residential Serv	Filled	1	100%	5,642.41	12	67,709		4,198	982	1,736	22,286	271	30	30	5%	3,385
100.16.001	Officer I	Filled	1	100%	17.80	2080	37,024		2,295	537	677	8,687	148	30	30	5%	1,851
100.16.001	Case Mgr (CJS)	Filled	1	100%	24.58	2080	51,126		3,170	741	1,615	20,739	205	30	30	5%	2,556
100.16.001	CJS Administrator	Filled	1	100%	6,172.02	12	74,064		4,592	1,074	720	9,246	296	30	30	5%	3,703
100.16.001	Officer I	Filled	1	100%	18.62	2080	38,730		2,401	562	1,533	19,689	155	30	30	5%	1,936
100.16.001	Officer II	Filled	1	100%	21.14	2080	43,971		2,726	638	1,736	22,286	176	30	30	5%	2,199
100.16.001	Officer I	Filled	1	100%	17.62	2080	36,650		2,272	531	639	8,200	147	30	30	5%	1,832
100.16.001	Officer II	Filled	1	100%	20.73	2080	43,118		2,673	625	1,736	22,286	172	30	30	5%	2,156
100.16.001	Case Mgr (CJS)	Filled	1	100%	24.12	2080	50,170		3,111	727	1,670	21,437	201	30	30	5%	2,508
100.16.001	Officer I	Filled	1	100%	17.80	2080	37,024		2,295	537	1,663	21,356	148	30	30	5%	1,851
100.16.001	Officer II	Filled	1	100%	21.24	2080	44,179		2,739	641	720	9,246	177	30	30	5%	2,209
100.16.001	Officer I	Filled	1	100%	18.16	2080	37,773		2,342	548	1,474	18,924	151	30	30	5%	1,889
100.16.001	Officer I	Filled	1	100%	17.80	2080	37,024		2,295	537	1,670	21,437	148	30	30	5%	1,851
100.16.001	Officer II	Filled	1	100%	19.63	2080	40,830		2,531	592	720	9,246	163	30	30	5%	2,042
100.16.001	Officer I	Filled	1	100%	17.62	2080	36,650		2,272	531	1,736	22,290	147	30	30	5%	1,832

100.16.001	Overtime (4130)							57,000	3,534	827								
			19				850,034	57,000	56,236	13,152		329,249	3,400	570	570			42,502
100.16.001	Performance Pay Increase (4110)						12,751		791	185							5%	638
Criminal Justice Totals:			19				862,784	57,000	57,027	13,337		329,249	3,400	570	570			43,139

Community Development

Total Head Count: 13

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.17.001	Admin Assistant III	Filled	1	100%	18.56	2080	38,605		2,393	560	1,615	20,739	154	30	30	5%	1,930
100.17.001	Admin Assistant IV	Filled	1	100%	21.86	2080	45,471		2,819	659	1,615	20,739	182	30	30	5%	2,274
100.17.001	Admin Assistant II	Filled	1	100%	17.00	2080	35,360		2,192	513	720	9,246	141	30	30	5%	1,768
100.17.001	Bilingual Pay (4110)				1.00	2080	2,080		129	30							
100.17.001	Overtime (4130)							6,125	380	89							
			3				121,516	6,125	7,914	1,851		50,724	478	90	90		5,972
100.17.001	Performance Pay Increase (4110)						1,823		113	26						5%	91
			3				123,338	6,125	8,027	1,877		50,724	478	90	90		6,063
100.17.070	Plans Examiner	Filled	1	100%	27.27	2080	56,722		3,517	822	1,615	20,739	227	30	30	5%	2,836
100.17.070	Code Enforcement Officer	Filled	1	100%	23.15	2080	48,152		2,985	698	720	9,246	193	30	30	5%	2,408
100.17.070	Building Inspector	Filled	1	100%	22.51	2080	46,821		2,903	679	1,474	18,924	187	30	30	5%	2,341
100.17.070	Building Official	Filled	1	100%	6,917.99	12	83,016		5,147	1,204	1,736	22,286	332	30	30	6%	4,981
100.17.070	Building Inspector	Filled	1	100%	20.73	2080	43,118		2,673	625	1,474	18,924	172	30	30	5%	2,156
100.17.070	Overtime (4130)							1,000	62	15							
			5				277,829	1,000	17,287	4,043		90,119	1,111	150	150		14,722
100.17.070	Performance Pay Increase (4110)						4,167		258	60						5%	208
			5				281,996	1,000	17,546	4,103		90,119	1,111	150	150		14,930
100.17.071	Planning Manager	Filled	1	100%	6,371.17	12	76,454		4,740	1,109	720	9,246	306	30	30	5%	3,823
100.17.071	Planner III	Filled	1	100%	5,839.02	12	70,068		4,344	1,016	720	9,246	280	30	30	5%	3,503
100.17.071	Planner III	Filled	1	100%	5,487.09	12	65,845		4,082	955	1,670	21,437	263	30	30	5%	3,292
100.17.071	Director, Community Dev	Filled	1	100%	8,594.97	12	103,140		6,395	1,496	1,736	22,286	413	30	30	6%	6,188
100.17.071	Planner III	Filled	1	100%	6,009.15	12	72,110		4,471	1,046	677	8,687	288	30	30	5%	3,605
			5				387,617	0	24,032	5,620		70,903	1,550	150	150		20,412
100.17.071	Performance Pay Increase (4110)						5,814		360	84						5%	291
			5				393,431	0	24,393	5,705		70,903	1,550	150	150		20,703
Community Development Totals:			13				798,766	7,125	49,965	11,685		211,746	3,140	390	390		41,696

Engineering

Total Head Count: 2

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
100.18.001	Assistant Cty Engineer	Filled	1	100%	6,228.55	12	74,743		4,634	1,084	1,663	21,356	299	30	30	6%	4,485
100.18.001	Cty Engineer	Filled	1	100%	8,820.81	12	105,850		6,563	1,535	1,663	21,356	423	30	30	6%	6,351
			2				180,592	0	11,197	2,619		42,712	722	60	60		10,836
100.18.001	Performance Pay Increase (4110)						2,709		168	39						6%	163
Engineering Totals:			2				183,301	0	11,365	2,658		42,712	722	60	60		10,998
General Fund Totals			296				16,536,153	653,180	1,062,340	249,245		4,949,388	62,821	8,580	8,580		836,720

Public Health

Total Head Count: 30

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
119.19.001	Clerk II	Filled	1	100%	16.18	2080	33,654		2,087	488	1,615	20,739	135	30	30	5%	1,683
119.19.001	PH Nurse II	Filled	1	100%	32.80	1040	34,112		2,115	495	0	0	0	0	0	0%	0
119.19.001	Nurse Manager	Filled	1	100%	5,194.80	12	62,338		3,865	904	1,615	20,739	249	30	30	5%	3,117
119.19.001	PH Nurse II	Filled	1	100%	4,475.47	12	53,706		3,330	779	720	9,246	215	30	30	5%	2,685

119.19.001	Clerk II	Filled	1	100%	14.92	1040	15,517		962	225	0	0	0	0	0	0%	0
119.19.001	WIC Educator	Filled	1	100%	17.50	2080	36,400		2,257	528	1,663	21,356	146	30	30	6%	2,184
119.19.001	EPSDT Outreach Worker	Filled	1	100%	16.53	2080	34,382		2,132	499	1,670	21,437	138	30	30	5%	1,719
119.19.001	Nurse Manager	Filled	1	100%	5,492.02	12	65,904		4,086	956	1,615	20,739	264	30	30	5%	3,295
119.19.001	WIC Educator	Filled	1	100%	17.60	2080	36,608		2,270	531	1,474	18,924	146	30	30	6%	2,196
119.19.001	Supervisor: Special Projects	Filled	1	100%	4,151.33	12	49,816		3,089	722	1,670	21,437	199	30	30	5%	2,491
119.19.001	PH Nurse III/Program Admin	Filled	1	100%	4,863.73	12	58,365		3,619	846	639	8,200	233	30	30	5%	2,918
119.19.001	Wic Educator	Filled	1	100%	14.53	1040	15,111		937	219	0	0	0	0	0	0%	0
119.19.001	Enviromental Health Spec II	Filled	1	100%	3,877.24	12	46,527		2,885	675	677	8,687	186	30	30	5%	2,326
119.19.001	WIC Educator	Filled	1	100%	15.92	1040	16,557		1,027	240	0	0	0	0	0	0%	0
119.19.001	Public Health Nurse II	Filled	1	100%	4,355.17	12	52,262		3,240	758	720	9,246	209	30	30	5%	2,613
119.19.001	Admin Assistant IV	Filled	1	100%	20.85	2080	43,374		2,689	629	1,615	20,739	173	30	30	6%	2,602
119.19.001	WIC Educator	Filled	1	100%	17.55	2080	36,504		2,263	529	1,615	20,739	146	30	30	6%	2,190
119.19.001	Nurse Manager	Filled	1	100%	5,903.23	12	70,839		4,392	1,027	720	9,246	283	30	30	6%	4,250
119.19.001	PH Nurse II	Filled	1	100%	4,726.84	12	56,722		3,517	822	1,427	18,319	227	30	30	6%	3,403
119.19.001	Director, Public Health	Filled	1	100%	6,750.00	12	81,000		5,022	1,175	1,615	20,739	324	30	30	6%	4,860
119.19.001	PH Nurse II	Filled	1	100%	4,465.15	12	53,582		3,322	777	720	9,246	214	30	30	5%	2,679
119.19.001	Wic Educator	Filled	1	100%	14.48	2080	30,118		1,867	437	1,402	17,999	120	30	30	5%	1,506
119.19.001	Manager: Environmental Hlth	Filled	1	100%	5,700.43	12	68,405		4,241	992	1,670	21,437	274	30	30	5%	3,420
119.19.001	Admin Assistant III	Filled	1	100%	19.49	2080	40,539		2,513	588	1,670	21,437	162	30	30	6%	2,432
119.19.001	Program Manager: WIC	Filled	1	100%	5,902.63	12	70,832		4,392	1,027	1,533	19,689	283	30	30	6%	4,250
119.19.001	PH Nurse II	Filled	1	100%	32.55	1040	33,852		2,099	491	0	0	0	0	0	0%	0
119.19.001	Enviromental Health Spec I	Filled	1	100%	3,402.20	12	40,826		2,531	592	639	8,200	163	30	30	5%	2,041
119.19.001	PH Nurse III	Filled	1	100%	4,533.91	12	54,407		3,373	789	720	9,246	218	30	30	5%	2,720
119.19.001	PH Nurse III	VACANT	1	100%	5,330.58	12	63,967		3,966	928	1,736	22,290	256	30	30	5%	3,198
119.19.001	Bilingual Pay (4110)				1.00	16,640	16,640		1,032	241							
119.19.001	Overtime (4130)							0	0	0							
			29				1,372,866	0	85,118	19,907		400,076	4,964	720	720		66,782
119.19.001	Performance Pay Increase (4110)						20,593		1,277	299						5%	1,030
			29				1,393,459	0	86,394	20,205		400,076	4,964	720	720		67,812
119.19.086	Program Manager	VACANT	1	100%	5,938.55	12	71,263		4,418	1,033	1,736	22,290	285	30	30	5%	3,563
							71,263	0	4,418	1,033		22,290	285	30	30		3,563
119.19.086	Performance Pay Increase (4110)						1,069		66	15						5%	53
			1				72,332	0	4,485	1,049		22,290	285	30	30		3,617
Public Health Totals:			30				1,465,791	0	90,879	21,254	0	422,366	5,249	750	750	0	71,428
Public Health Fund Totals:			30				1,465,791	0	90,879	21,254	0	422,366	5,249	750	750	0	71,428

Road & Bridge

Total Head Count: 47

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
120.20.001	Equipment Operator II	Filled	1	100%	19.76	2080	41,101		2,548	596	1,402	17,999	164	30	30	5%	2,055
120.20.001	Equipment Operator III/Lead	Filled	1	100%	21.40	2080	44,512		2,760	645	1,402	17,999	178	30	30	5%	2,226
120.20.001	Heavy Equipment Mechanic I	Filled	1	100%	20.27	2080	42,162		2,614	611	639	8,200	169	30	30	5%	2,108
120.20.001	Manual Laborer II/Lead	Filled	1	100%	19.13	2080	39,790		2,467	577	1,474	18,924	159	30	30	6%	2,387
120.20.001	Equipment Operator II	Filled	1	100%	18.52	2080	38,522		2,388	559	1,474	18,924	154	30	30	5%	1,926
120.20.001	Equipment Operator II	Filled	1	100%	21.48	2080	44,678		2,770	648	1,670	21,437	179	30	30	5%	2,234
120.20.001	Equipment Operator II	Filled	1	100%	20.19	2080	41,995		2,604	609	1,670	21,437	168	30	30	5%	2,100
120.20.001	Office Manager	Filled	1	100%	4,264.04	12	51,168		3,172	742	1,670	21,437	205	30	30	5%	2,558
120.20.001	Equipment Operator I	Filled	1	100%	16.63	2080	34,590		2,145	502	639	8,200	138	30	30	5%	1,730
120.20.001	Equipment Operator I	Filled	1	100%	17.00	2080	35,360		2,192	513	720	9,246	141	30	30	5%	1,768
120.20.001	Equipment Operator I	Filled	1	100%	17.50	2080	36,400		2,257	528	1,474	18,924	146	30	30	5%	1,820
120.20.001	Admin Assistant II	Filled	1	100%	16.18	2080	33,654		2,087	488	1,402	17,999	135	30	30	5%	1,683
120.20.001	Equipment Operator II	Filled	1	100%	19.61	2080	40,789		2,529	591	1,474	18,924	163	30	30	5%	2,039
120.20.001	Equipment Operator II	Filled	1	100%	20.39	2080	42,411		2,629	615	1,402	17,999	170	30	30	5%	2,121
120.20.001	Director, Road & Bridge	Filled	1	100%	6,972.78	12	83,673		5,188	1,213	1,670	21,437	335	30	30	5%	4,184
120.20.001	Equipment Operator II	Filled	1	100%	23.03	2080	47,902		2,970	695	1,663	21,356	192	30	30	6%	2,874
120.20.001	Equipment Operator III/Lead	Filled	1	100%	26.18	2080	54,454		3,376	790	639	8,200	218	30	30	6%	3,267
120.20.001	District Foreman	Filled	1	100%	4,750.38	12	57,005		3,534	827	1,474	18,924	228	30	30	6%	3,420
120.20.001	Equipment Operator II	Filled	1	100%	23.84	2080	49,587		3,074	719	1,402	17,999	198	30	30	6%	2,975
120.20.001	Equipment Operator II	Filled	1	100%	25.03	2080	52,062		3,228	755	639	8,200	208	30	30	6%	3,124

120.20.001	Equipment Operator II	Filled	1	100%	21.80	2080	45,344		2,811	657	1,474	18,924	181	30	30	5%	2,267
120.20.001	Equipment Operator II	Filled	1	100%	21.63	2080	44,990		2,789	652	1,402	17,999	180	30	30	5%	2,250
120.20.001	District Foreman	Filled	1	100%	6,044.25	12	72,531		4,497	1,052	1,670	21,437	290	30	30	5%	3,627
120.20.001	Equipment Operator II	Filled	1	100%	26.04	2080	54,163		3,358	785	1,670	21,437	217	30	30	6%	3,250
120.20.001	Equipment Operator II	Filled	1	100%	23.27	2080	48,402		3,001	702	1,474	18,924	194	30	30	6%	2,904
120.20.001	Admin Assistant II	Filled	1	100%	16.62	2080	34,570		2,143	501	1,402	17,999	138	30	30	5%	1,728
120.20.001	Equipment Operator III/Lead	Filled	1	100%	27.41	2080	57,013		3,535	827	1,670	21,437	228	30	30	6%	3,421
120.20.001	Equipment Operator II	Filled	1	100%	24.04	2080	50,003		3,100	725	1,474	18,924	200	30	30	6%	3,000
120.20.001	Sign Coordinator	Filled	1	100%	20.22	2080	42,058		2,608	610	1,670	21,437	168	30	30	5%	2,103
120.20.001	Equipment Operator I	Filled	1	100%	19.97	2080	41,538		2,575	602	1,615	20,739	166	30	30	5%	2,077
120.20.001	Equipment Operator I	Filled	1	100%	22.49	2080	46,779		2,900	678	1,670	21,437	187	30	30	5%	2,339
120.20.001	Equipment Operator II	Filled	1	100%	20.38	2080	42,390		2,628	615	1,736	22,286	170	30	30	5%	2,120
120.20.001	Equipment Operator I	Filled	1	100%	17.00	2080	35,360		2,192	513	1,474	18,924	141	30	30	5%	1,768
120.20.001	Equipment Operator III/Lead	Filled	1	100%	29.44	2080	61,235		3,797	888	639	8,200	245	30	30	6%	3,674
120.20.001	District Foreman	Filled	1	100%	5,104.69	12	61,256		3,798	888	1,474	18,924	245	30	30	5%	3,063
120.20.001	Heavy Equipment Mech III	Filled	1	100%	25.71	2080	53,477		3,316	775	1,615	20,739	214	30	30	5%	2,674
120.20.001	Equipment Operator I	Filled	1	100%	18.36	2080	38,189		2,368	554	1,670	21,437	153	30	30	5%	1,909
120.20.001	Equipment Operator II	Filled	1	100%	24.16	2080	50,253		3,116	729	1,615	20,739	201	30	30	6%	3,015
120.20.001	Equipment Operator II	Filled	1	100%	20.51	2080	42,661		2,645	619	639	8,200	171	30	30	5%	2,133
120.20.001	Equipment Operator I	Filled	1	100%	16.50	2080	34,320		2,128	498	1,670	21,437	137	30	30	5%	1,716
120.20.001	Equipment Operator I	Filled	1	100%	17.85	2080	37,128		2,302	538	1,402	17,999	149	30	30	5%	1,856
120.20.001	Equipment Operator II	Filled	1	100%	24.93	2080	51,854		3,215	752	1,474	18,924	207	30	30	6%	3,111
120.20.001	Equipment Operator II	Filled	1	100%	18.67	2080	38,834		2,408	563	1,474	18,924	155	30	30	5%	1,942
120.20.001	Manual Laborer I	Filled	1	100%	16.08	1040	16,723		1,037	242	0	0	0	0	0		0
120.20.001	Manual Laborer I	VACANT	1	100%	16.08	1040	16,723		1,037	242	0	0	0	0	0		0
120.20.001	Manual Laborer I	VACANT	1	100%	16.08	1040	16,723		1,037	242	0	0	0	0	0		0
120.20.001	Equipment Operator I	VACANT	1	100%	19.96	2080	41,517		2,574	602	1,736	22,290	166	30	30	5%	2,076
120.20.001	Overtime (4130)							60,000	3,720	870							
			47				2,087,851	60,000	133,167	31,144		793,479	8,151	1,320	1,320		108,621
120.20.001	Performance Pay Increase (4110)						30,565		1,895	443						5%	1,528
Road and Bridge Totals:			47				2,118,417	60,000	135,062	31,587		793,479	8,151	1,320	1,320		110,150
Road and Bridge Fund Totals:			47				2,118,417	60,000	135,062	31,587		793,479	8,151	1,320	1,320		110,150

DHS

Total Head Count: 95

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
121.21.001.000	Operations Manager (HS)	Filled	1	100%	4,117.34	12	49,408		3,063	716	1,663	21,356	198	30	30	6%	2,964
121.21.001.000	Clerk I	Filled	1	100%	13.32	2080	27,706		1,718	402	1,615	20,739	111	30	30	5%	1,385
121.21.001.000	Director, Human Services	Filled	1	100%	8,912.89	12	106,955		6,631	1,551	1,615	20,739	428	30	30	5%	5,348
121.21.001.000	Clerk I	Filled	1	100%	13.97	2080	29,058		1,802	421	1,670	21,437	116	30	30	5%	1,453
121.21.001.000	Administrative Assistant I	Filled	1	100%	14.39	2080	29,931		1,856	434	1,670	21,437	120	30	30	5%	1,497
121.21.001.000	Accountant (HS)	Filled	1	100%	21.76	2080	45,261		2,806	656	1,615	20,739	181	30	30	6%	2,716
121.21.001.000	Division Manager (HS)	Filled	1	100%	5,767.43	12	69,209		4,291	1,004	720	9,246	277	30	30	6%	4,153
121.21.001.000	Clerk I	Filled	1	100%	13.70	2080	28,496		1,767	413	1,670	21,437	114	30	30	5%	1,425
121.21.001.000	Services Administrator	Filled	1	100%	6,294.09	12	75,529		4,683	1,095	1,533	19,689	302	30	30	6%	4,532
121.21.001.000	Finance Admin (HS)	Filled	1	100%	5,424.02	12	65,088		4,035	944	1,615	20,739	260	30	30	5%	3,254
121.21.001.000	Accountant	Filled	1	100%	20.51	2080	42,661		2,645	619	1,736	22,290	171	30	30	5%	2,133
121.21.001.000	Bilingual Pay (4110)				1.00	8320	8,320		516	121							
121.21.001.000	Overtime (4130)							2,000	124	29							
			11				577,621	2,000	35,937	8,405		219,847	2,277	330	330		30,859
121.21.001.000	Performance Pay Increase (4110)						8,664		537	126						5%	433
121.21.001.000	**Less Amounts Budgeted in County Match**						-3,906		-242	-56		-1,220					-196
			11				582,380	2,000	36,232	8,474		218,627	2,277	330	330		31,096
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.20	2080	29,536		1,831	428	1,474	18,926	118	30	30	5%	1,477
121.21.001.010	Eligibility Specialist/Lead	Filled	1	100%	18.83	2080	39,166		2,428	568	720	9,246	157	30	30	5%	1,958
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.48	2080	30,118		1,867	437	720	9,246	120	30	30	5%	1,506
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.34	2080	29,827		1,849	432	1,670	21,437	119	30	30	5%	1,491
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.99	2080	31,179		1,933	452	720	9,246	125	30	30	5%	1,559
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.63	2080	30,430		1,887	441	1,402	17,999	122	30	30	5%	1,522
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.70	2080	30,576		1,896	443	720	9,246	122	30	30	5%	1,529

121.21.001.010	Eligibility Technician A	Filled	1	100%	18.30	2080	38,064		2,360	552	1,501	19,278	152	30	30	5%	1,903
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.99	2080	31,179		1,933	452	1,474	18,924	125	30	30	5%	1,559
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.34	2080	29,827		1,849	432	1,615	20,739	119	30	30	5%	1,491
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.34	2080	29,827		1,849	432	1,663	21,356	119	30	30	5%	1,491
121.21.001.010	Eligibility Technician A	Filled	1	100%	15.83	2080	32,926		2,041	477	1,402	17,999	132	30	30	5%	1,646
121.21.001.010	Eligibility Technician A	Filled	1	100%	14.92	2080	31,034		1,924	450	1,670	21,437	124	30	30	5%	1,552
121.21.001.010	Eligibility Technician A	Filled	1	100%	17.67	2080	36,754		2,279	533	1,402	17,999	147	30	30	5%	1,838
121.21.001.010	Eligibility Technician A	VACANT	1	100%	17.92	2080	37,274		2,311	540	1,736	22,290	149	30	30	5%	1,864
121.21.001.010	Bilingual Pay (4110)				1.00	20800	20,800		1,290	302							
121.21.001.010	Overtime (4130)							10,000	620	145							
			15				**508,518**	**10,000**	**32,148**	**7,519**		**255,369**	**1,951**	**450**	**450**		**24,386**
121.21.001.010	Performance Pay Increase (4110)						**7,628**		**473**	**111**						5%	**381**
			15				**516,146**	**10,000**	**32,621**	**7,629**		**255,369**	**1,951**	**450**	**450**		**24,767**
121.21.001.011	Caseworker B	Filled	1	100%	3,708.56	12	44,503		2,759	645	1,501	19,278	178	30	30	5%	2,225
			1				**44,503**	**0**	**2,759**	**645**		**19,278**	**178**	**30**	**30**		**2,225**
121.21.001.011	Performance Pay Increase (4110)						**668**		**41**	**10**						5%	**33**
			1				**45,170**	**0**	**2,801**	**655**		**19,278**	**178**	**30**	**30**		**2,259**
121.21.001.045	Eligibility Technician A	Filled	1	100%	15.85	2080	32,968		2,044	478	1,474	18,924	132	30	30	5%	1,648
121.21.001.045	Eligibility Specialist/Lead	Filled	1	85%	17.99	2080	31,806		1,972	461	1,736	18,943	127	26	26	5%	1,590
121.21.001.045	Eligibility Technician A	Filled	1	100%	14.34	2080	29,827		1,849	432	1,670	21,437	119	30	30	5%	1,491
121.21.001.045	Elegibility Technician A	Filled	1	100%	16.92	2080	35,194		2,182	510	1,670	21,437	141	30	30	5%	1,760
121.21.001.045	Elegibility Technician A	VACANT	1	100%	17.92	2080	37,274		2,311	540	1,736	22,290	149	30	30	5%	1,864
121.21.001.045	Overtime (4130)							2,000	124	29							
			5				**167,069**	**2,000**	**10,482**	**2,451**		**103,031**	**668**	**146**	**146**		**8,353**
121.21.001.045	Performance Pay Increase (4110)						**2,506**		**155**	**36**						5%	**125**
			5				**169,575**	**2,000**	**10,638**	**2,488**		**103,031**	**668**	**146**	**146**		**8,479**
121.21.001.046	Case Manager (non-degreed, HS)	Filled	1	15%	15.97	2080	4,983		309	72	1,670	3,216	20	5	5	5%	249
121.21.001.046	Case Manager (non-degreed, HS)	Filled	1	15%	15.82	2080	4,936		306	72	1,670	3,216	20	5	5	5%	247
121.21.001.046	Overtime (4130)							200	12	3							
			2				**9,918**	**200**	**627**	**147**		**6,431**	**40**	**9**	**9**		**496**
121.21.001.046	Performance Pay Increase (4110)						**149**		**9**	**2**						5%	**7**
			2				**10,067**	**200**	**637**	**149**		**6,431**	**40**	**9**	**9**		**503**
121.21.001.047	Supervisor: Eligibility	Filled	1	99%	4,222.24	12	50,160		3,110	727	1,736	22,063	201	30	30	5%	2,508
121.21.001.047	Supervisor: Eligibility	Filled	1	100%	5,111.79	12	61,341		3,803	889	1,533	19,689	245	30	30	**6%**	3,680
121.21.001.047	Supervisor: Eligibility	Filled	1	100%	4,797.50	12	57,570		3,569	835	1,615	20,739	230	30	30	5%	2,879
121.21.001.047	Overtime (4130)							0	0	0							
			3				**169,072**	**0**	**10,482**	**2,452**		**62,491**	**676**	**90**	**90**		**9,067**
121.21.001.047	Performance Pay Increase (4110)						**2,536**		**157**	**37**						5%	**127**
			3				**171,608**	**0**	**10,640**	**2,488**		**62,491**	**676**	**90**	**90**		**9,194**
121.21.001.048	Eligibility Specialist QA	Filled	1	100%	17.62	2080	36,650		2,272	531	1,670	21,437	147	30	30	5%	1,832
121.21.001.048	Eligibility Specialist QA	Filled	1	100%	20.27	2080	42,162		2,614	611	1,670	21,437	169	30	30	5%	2,108
121.21.001.048	Supervisor: Eligibility	Filled	1	100%	4,222.24	12	50,667		3,141	735	1,474	18,924	203	30	30	5%	2,533
121.21.001.048	Overtime (4130)							1,000	62	15							
			3				**129,478**	**1,000**	**8,090**	**1,892**		**61,798**	**518**	**90**	**90**		**6,474**
121.21.001.048	Performance Pay Increase (4110)						**1,942**		**120**	**28**						5%	**97**
			3				**131,420**	**1,000**	**8,210**	**1,920**		**61,798**	**518**	**90**	**90**		**6,571**
121.21.100.000	Eligibility Technician A	Filled	1	98%	17.09	2080	34,836		2,160	505	1,615	20,324	139	29	29	5%	1,742
121.21.100.000	Eligibility Specialist/Lead	Filled	0	15%	17.99	2080	5,613		348	81	1,736	3,343	22	5	5	5%	281
121.21.100.000	Overtime (4130)							200	12	3							
			1				**40,449**	**200**	**2,520**	**589**		**23,667**	**162**	**34**	**34**		**2,022**
121.21.100.000	Performance Pay Increase (4110)						**607**		**38**	**9**						5%	**30**
			1				**41,056**	**200**	**2,558**	**598**		**23,667**	**162**	**34**	**34**		**2,053**
121.21.101.000	Program Mgr. Child Care	Filled	1	100%	4,955.31	12	59,464		3,687	862	1,615	20,739	238	30	30	**6%**	3,568
121.21.101.000	Child Care Consultant	Filled	1	100%	18.96	1040	19,718		1,223	286	0	0	0	0	0		0
121.21.101.000	Child Care Consultant	Filled	1	100%	21.31	1040	22,162		1,374	321	0	0	0	0	0		0
121.21.101.000	Overtime (4130)							0	0	0							
			3				**101,345**	**0**	**6,283**	**1,469**		**20,739**	**238**	**30**	**30**		**3,568**
121.21.101.000	Performance Pay Increase (4110)						**1,520**		**94**	**22**						**6%**	**91**
			3				**102,865**	**0**	**6,378**	**1,492**		**20,739**	**238**	**30**	**30**		**3,659**
121.21.102.000	Child Support Tech Specialist/Lead	Filled	1	100%	17.62	2080	36,650		2,272	531	1,670	21,437	147	30	30	5%	1,832
121.21.102.000	Division Manager (HS)	Filled	1	100%	5,694.68	12	68,336		4,237	991	1,670	21,437	273	30	30	**6%**	4,100
121.21.102.000	Child Support Tech B	Filled	1	100%	16.38	2080	34,070		2,112	494	1,670	21,437	136	30	30	5%	1,704
121.21.102.000	Child Support Tech Specialist/Lead	Filled	1	100%	20.55	2080	42,744		2,650	620	1,402	17,999	171	30	30	**6%**	2,565
121.21.102.000	Supervisor: Child Supt Enf	Filled	1	100%	4,590.48	12	55,086		3,415	799	1,670	21,437	220	30	30	**6%**	3,305
121.21.102.000	Child Support Tech A	Filled	1	100%	18.09	2080	37,627		2,333	546	639	8,200	151	30	30	5%	1,881

121.21.102.000	Supervisor: Child Supt Enf	Filled	1	100%	4,590.48	12	55,086		3,415	799	1,474	18,924	220	30	30	6%	3,305
121.21.102.000	Child Support Enforcement Tech B	Filled	1	100%	18.81	2080	39,125		2,426	567	1,670	21,437	156	30	30	5%	1,956
121.21.102.000	Child Support Tech A	Filled	1	100%	15.40	2080	32,032		1,986	464	1,670	21,437	128	30	30	5%	1,602
121.21.102.000	Child Support Tech A	Filled	1	100%	14.58	2080	30,326		1,880	440	1,736	22,290	121	30	30	5%	1,516
121.21.102.000	Bilingual Pay (4110)				1.00	6240	6,240		387	90							
121.21.102.000	Overtime (4130)							300	19	4							
			10				**437,322**	**300**	**27,133**	**6,346**		**196,034**	**1,724**	**300**	**300**		**23,767**
121.21.102.000	Performance Pay Increase (4110)						**6,560**		**407**	**95**						5%	**328**
			10				**443,882**	**300**	**27,539**	**6,441**		**196,034**	**1,724**	**300**	**300**		**24,095**
121.21.103.000	Caseworker A	Filled	1	100%	3,402.20	12	40,826		2,531	592	1,533	19,689	163	30	30	5%	2,041
121.21.103.000	Caseworker A	Filled	1	100%	3,645.25	12	43,743		2,712	634	720	9,246	175	30	30	5%	2,187
121.21.103.000	Case Services Aide	Filled	1	35%	17.49	2080	12,733		789	185	720	3,236	51	11	11	5%	637
121.21.103.000	Unit Manager (HS)	Filled	1	100%	5,389.61	12	64,675		4,010	938	720	9,246	259	30	30	5%	3,234
121.21.103.000	Unit Manager (HS)	Filled	1	100%	5,273.42	12	63,281		3,923	918	720	9,246	253	30	30	5%	3,164
121.21.103.000	Caseworker A	Filled	1	80%	3,470.24	12	33,314		2,065	483	1,402	14,399	133	24	24	5%	1,666
121.21.103.000	Case Manager	Filled	1	100%	19.39	2080	40,331		2,501	585	1,663	21,356	161	30	30	6%	2,420
121.21.103.000	Caseworker B	Filled	1	100%	3,737.11	12	44,845		2,780	650	1,501	19,278	179	30	30	5%	2,242
121.21.103.000	Unit Manager (HS)	Filled	1	100%	4,918.07	12	59,017		3,659	856	1,670	21,437	236	30	30	5%	2,951
121.21.103.000	Caseworker B	Filled	1	100%	3,943.44	12	47,321		2,934	686	1,663	21,356	189	30	30	5%	2,366
121.21.103.000	Caseworker/Lead	Filled	1	100%	4,768.27	12	57,219		3,548	830	1,615	20,739	229	30	30	6%	3,433
121.21.103.000	Caseworker B	Filled	1	100%	3,914.65	12	46,976		2,912	681	1,736	22,286	188	30	30	5%	2,349
121.21.103.000	Division Administrator HS	Filled	1	100%	5,696.83	12	68,362		4,238	991	1,670	21,437	273	30	30	5%	3,418
121.21.103.000	Manager: Special Projects (HS)	Filled	1	100%	4,583.29	12	54,999		3,410	797	677	8,687	220	30	30	5%	2,750
121.21.103.000	Clerk I	Filled	1	100%	13.91	2080	28,933		1,794	420	720	9,246	116	30	30	5%	1,447
121.21.103.000	Caseworker B	Filled	1	100%	3,855.72	12	46,269		2,869	671	1,670	21,437	185	30	30	5%	2,313
121.21.103.000	Caseworker A	Filled	1	100%	3,663.34	12	43,960		2,726	637	1,670	21,437	176	30	30	5%	2,198
121.21.103.000	Caseworker B	Filled	1	100%	3,661.70	12	43,940		2,724	637	1,533	19,689	176	30	30	5%	2,197
121.21.103.000	Caseworker B	Filled	1	100%	3,774.95	12	45,299		2,809	657	1,670	21,437	181	30	30	5%	2,265
121.21.103.000	Caseworker C	Filled	1	100%	3,790.07	12	45,481		2,820	659	1,615	20,739	182	30	30	5%	2,274
121.21.103.000	Unit Manager (HS)	Filled	1	100%	5,114.06	12	61,369		3,805	890	1,663	21,356	245	30	30	5%	3,068
121.21.103.000	Case Manager:(non-degreed)	Filled	1	10%	16.22	2080	3,374		209	49	1,670	2,144	13	3	3	5%	169
121.21.103.000	Caseworker A	Filled	1	100%	3,402.20	12	40,826		2,531	592	1,670	21,437	163	30	30	5%	2,041
121.21.103.000	Caseworker A	VACANT	1	100%	4,295.27	12	51,543		3,196	747	1,736	22,290	206	30	30	5%	2,577
121.21.103.000	Caseworker A	VACANT	1	50%	4,295.27	12	25,772		1,598	374	1,736	11,145	103	15	15	5%	1,289
121.21.103.000	Overtime (4130)							0	0	0							
			25				**1,114,410**	**0**	**69,093**	**16,159**		**413,996**	**4,458**	**683**	**683**		**56,696**
121.21.103.000	Performance Pay Increase (4110)						**16,716**		**1,036**	**242**						5%	**836**
121.21.103.000	On-call wages (4111)						**42,500**		**2,635**	**616**							
121.21.103.000	**Less Amounts Budgeted in County Match**						**-3,300**		**-205**	**-48**		**-496**					**-165**
			25				**1,170,326**	**-**	**72,560**	**16,970**		**413,500**	**4,458**	**683**	**683**		**57,367**
121.21.103.015	Case Services Aide	Filled	0	25%	17.49	2080	9,095		564	132	720	2,312	36	8	8	5%	455
121.21.103.015	Overtime (4130)							0	0	0							
			0				**9,095**	**0**	**564**	**132**		**2,312**	**36**	**8**	**8**		**455**
121.21.103.015	Performance Pay Increase (4110)						**136**		**8**	**2**						5%	**7**
121.21.103.015	**DHS County Match Account Extension 207**						**5,253**		**326**	**76**		**1,106**					**263**
			0				**14,484**	**0**	**898**	**210**		**3,418**	**36**	**8**	**8**		**725**
121.21.103.022	Caseworker A	VACANT	1	100%	4,295.27	12	51,543		3,196	747	1,736	22,290	206	30	30	5%	2,577
121.21.103.022	Overtime (4130)							0	0	0							
			1				**51,543**	**0**	**3,196**	**747**		**22,290**	**206**	**30**	**30**		**2,577**
121.21.103.022	Performance Pay Increase (4110)						**773**		**48**	**11**						5%	**39**
			1				**52,316**	**0**	**3,244**	**759**		**22,290**	**206**	**30**	**30**		**2,616**
121.21.103.023	Caseworker A	VACANT	0	50%	4,295.27	12	25,772		1,598	374	1,736	11,145	103	15	15	5%	1,289
121.21.103.023	Overtime (4130)							0	0	0							
			0				**25,772**	**0**	**1,598**	**374**		**11,145**	**103**	**15**	**15**		**1,289**
121.21.103.023	Performance Pay Increase (4110)						**387**		**24**	**6**						5%	**19**
			0				**26,158**	**0**	**1,622**	**379**		**11,145**	**103**	**15**	**15**		**1,308**
121.21.104.000	Caseworker C	Filled	1	50%	4,409.95	12	26,460		1,641	384	1,670	10,718	106	15	15	5%	1,323
121.21.104.000	Case Manager (non-degreed, HS)	Filled	0	85%	15.97	2080	28,235		1,751	409	1,670	18,221	113	26	26	5%	1,412
121.21.104.000	Case Manager (non-degreed, HS)	Filled	0	85%	15.82	2080	27,970		1,734	406	1,670	18,221	112	26	26	5%	1,398
121.21.104.000	Case Manager: (non-degreed)	Filled	0	40%	16.22	2080	13,495		837	196	1,670	8,575	54	12	12	5%	675
121.21.104.000	Overtime (4130)							1,000	62	15							
			1				**96,159**	**1,000**	**6,024**	**1,409**		**55,736**	**385**	**78**	**78**		**4,808**
121.21.104.000	Performance Pay Increase (4110)						**1,442**		**89**	**21**						5%	**72**
			1				**97,602**	**1,000**	**6,113**	**1,430**		**55,736**	**385**	**78**	**78**		**4,880**
121.21.105.030	Caseworker A	Filled	1	50%	3,419.05	12	20,514		1,272	297	1,670	10,718	82	15	15	5%	1,026

			1					20,514	0	1,272	297		10,718	82	15	15		1,026
121.21.105.030	Performance Pay Increase (4110)							308		19	4						5%	15
			1					20,822	0	1,291	302		10,718	82	15	15		1,041
121.21.105.032	Caseworker A	Filled	0	50%	3,419.05	12		20,514		1,272	297	1,670	10,718	82	15	15	5%	1,026
			0					20,514	0	1,272	297		10,718	82	15	15		1,026
121.21.105.032	Performance Pay Increase (4110)							308		19	4						5%	15
			0					20,822	0	1,291	302		10,718	82	15	15		1,041
121.21.105.035	Case Services Aide	Filled	0	40%	17.49	2080		14,552		902	211	720	3,699	58	12	12	5%	728
121.21.105.035	Case Services Aide	Filled	1	100%	14.97	2080		31,138		1,931	451	1,670	21,437	125	30	30	5%	1,557
121.21.105.035	Overtime (4130)								0	0	0							
			1					45,689	0	2,833	662		25,135	183	42	42		2,284
121.21.105.035	Performance Pay Increase (4110)							685		42	10						5%	34
			1					46,375	0	2,875	672		25,135	183	42	42		2,319
121.21.105.036	Case Manager: (non-degreed)	Filled	0	30%	16.22	2080		10,121		628	147	1,670	6,431	40	9	9	5%	506
121.21.105.036	Overtime (4130)								0	0	0							
			0					10,121	0	628	147		6,431	40	9	9		506
121.21.105.036	Performance Pay Increase (4110)							152		9	2						5%	8
			0					10,273	0	637	149		6,431	40	9	9		514
121.21.105.038	Caseworker C	Filled	0	50%	4,409.95	12		26,460		1,641	384	1,670	10,718	106	15	15	5%	1,323
			0					26,460	0	1,641	384		10,718	106	15	15		1,323
121.21.105.038	Performance Pay Increase (4110)							397		25	6						5%	20
			0					26,857	0	1,665	389		10,718	106	15	15		1,343
121.21.111.040	Eligibility Technician A	Filled	0	2%	17.09	2080		711		44	10	1,615	415	3	1	1	5%	36
121.21.111.040	Supervisor: Eligibility	Filled	0	1%	4,222.24	12		507		31	7	1,736	223	2	0	0	5%	25
121.21.111.040	Overtime (4130)								0	0	0							
			0					1,218	0	75	18		638	5	1	1		61
121.21.111.040	Performance Pay Increase (4110)							18		1	0						5%	1
			0					1,236	0	77	18		638	5	1	1		62
121.21.114.000	Division Manager (HS)	Filled	1	100%	5,739.60	12		68,875		4,270	999	1,670	21,437	276	30	30	6%	4,133
121.21.114.000	Prog Coor: OLTC	Filled	1	100%	4,986.76	12		59,841		3,710	868	1,615	20,739	239	30	30	6%	3,590
121.21.114.000	Case Manager (OLTC)	Filled	1	100%	3,825.15	12		45,902		2,846	666	1,402	17,999	184	30	30	5%	2,295
121.21.114.000	Case Mgr/Lead (OLTC)	Filled	1	100%	4,293.96	12		51,528		3,195	747	1,663	21,356	206	30	30	6%	3,092
121.21.114.000	Case Manager (OLTC)	Filled	1	100%	4,165.65	12		49,988		3,099	725	1,402	17,999	200	30	30	6%	2,999
121.21.114.000	Case Manager/CM Lead (OLTC)	Filled	1	100%	3,554.70	12		42,656		2,645	619	1,402	17,999	171	30	30	5%	2,133
121.21.114.000	Case Manager (OLTC)	Filled	1	100%	3,993.30	12		47,920		2,971	695	1,670	21,437	192	30	30	6%	2,875
121.21.114.000	Prog Coor: Home Health	Filled	1	50%	23.03	2080		23,951		1,485	347	1,501	9,639	96	15	15	6%	1,437
121.21.114.000	Case Manager (OLTC)	Filled	1	100%	3,698.92	12		44,387		2,752	644	1,402	17,999	178	30	30	5%	2,219
121.21.114.000	Case Manager (OLTC)	VACANT	1	100%	4,295.27	12		51,543		3,196	747	1,736	22,290	206	30	30	5%	2,577
121.21.114.000	Overtime (4130)								0	0	0							
			10					486,591	0	30,169	7,056		188,893	1,946	285	285		27,351
121.21.114.000	Performance Pay Increase (4110)							7,299		453	106						6%	438
121.21.114.000	**Less Amounts Budgeted in County Match**							-4,133		-256	-60		-1,224					-248
			10					489,757	-	30,365	7,101		187,669	1,946	285	285		27,541
121.21.114.005	Prog Coor: Home Health	Filled	0	50%	23.03	2080		23,951		1,485	347	1,501	9,639	96	15	15	6%	1,437
121.21.114.005	Overtime (4130)								0	0	0							
			0					23,951	0	1,485	347		9,639	96	15	15		1,437
121.21.114.005	Performance Pay Increase (4110)							359		22	5						6%	22
121.21.114.005	**DHS County Match Account Extension 207**							6,086		377	88		1,834					346
			0					30,396	-	1,884	441		11,473	96	15	15		1,805
121.21.115.000	Caseworker A	Filled	0	20%	3,470.24	12		8,329		516	121	1,402	3,600	33	6	6	5%	416
121.21.115.000	Overtime (4130)								0	0	0							
			0					8,329	0	516	121		3,600	33	6	6		416
121.21.115.000	Performance Pay Increase (4110)							125		8	2						5%	6
			0					8,454	0	524	123		3,600	33	6	6		423
121.21.120.012	Prog Mgr - Sr Services	Filled	1	75%	4,843.72	12		43,593		2,703	632	720	6,935	174	23	23	5%	2,180
121.21.120.012	Prog Coor: Senior Services	Filled	1	100%	27.95	2080		58,136		3,604	843	1,670	21,437	233	30	30	6%	3,488
121.21.120.012									0	0	0							
			2					101,729	0	6,307	1,475		28,372	407	53	53		5,668
121.21.120.012	Performance Pay Increase (4110)							1,526		95	22						5%	76
			2					103,255	0	6,402	1,497		28,372	407	53	53		5,744
121.21.120.013	Prog Mgr - Sr Services	Filled	0	25%	4,843.72	12		14,531		901	211	720	2,312	58	8	8	5%	727
			0					14,531	0	901	211		2,312	58	8	8		727
121.21.120.013	Performance Pay Increase (4110)							218		14	3						5%	11
			0					14,749	0	914	214		2,312	58	8	8		737

121.21.122.044	Case Manager: (non-degreed)	Filled	0	20%	16.22	2080	6,748		418	98	1,670	4,287	27	6	6	5%	337
121.21.122.044	Overtime (4130)							0	0	0							
			0				6,748	0	418	98		4,287	27	6	6		337
121.21.122.044	Performance Pay Increase (4110)						101		6	1						5%	5
			0				6,849	0	425	99		4,287	27	6	6		342
DHS Totals:			95				4,354,899	16,700	271,039	63,388		1,775,624	16,686	2,790	2,790		222,482
DHS Fund Totals:			95				4,354,899	16,700	271,039	63,388		1,775,624	16,686	2,790	2,790		222,482

Community Events

Total Head Count: 1

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
123.23.001	Fair & Events Coordinator	Filled	1	100%	4,166.67	12	50,000		3,100	725	720	9,245	200	30	30	5%	2,500
			1				50,000		3,100	725		9,245	200	30	30		2,500
123.23.001	Performance Pay Increase (4110)						750		47	11						5%	38
Community Event Totals:			1				50,750		3,147	736		9,245	200	30	30		2,538
Community Event Fund Totals:			1				50,750	0	3,147	736		9,245	200	30	30		2,538

Airport

Total Head Count: 4

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
126.26.001	Airfield Manager	Filled	1	100%	4,275.13	12	51,302		3,181	744	1,402	17,999	205	30	30	5%	2,565
126.26.001	Director, Airport	Filled	1	100%	7,825.48	12	93,906		5,822	1,362	1,670	21,437	376	30	30	6%	5,634
126.26.001	Facility Main Tech II	Filled	1	100%	19.33	2080	40,206		2,493	583	1,670	21,437	161	30	30	5%	2,010
126.26.001	Admin Assistant II	Filled	1	100%	17.97	2080	37,378		2,317	542	1,402	17,999	150	30	30	5%	1,869
126.26.001	Overtime (4130)							4,000	248	58							
			4				222,791	4,000	14,061	3,288		78,871	891	120	120		12,079
126.26.001	Performance Pay Increase (4110)						3,342		207	48						5%	167
Airport Totals:			4				226,133	4,000	14,268	3,337		78,871	891	120	120		12,246
Airport Fund Totals:			4				226,133	4,000	14,268	3,337		78,871	891	120	120		12,246

Solid Waste Disposal

Total Head Count: 8

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
200.55.001	Equipment Operator II	Filled	1	100%	23.48	2080	48,838		3,028	708	1,474	18,924	195	30	30	6%	2,930
200.55.001	Clerk II	Filled	1	100%	14.53	2080	30,222		1,874	438	1,501	19,278	121	30	30	5%	1,511
200.55.001	Manual Laborer II/Lead	Filled	1	100%	17.08	2080	35,526		2,203	515	1,670	21,437	142	30	30	5%	1,776
200.55.001	Equipment Operator I	Filled	1	100%	17.33	2080	36,046		2,235	523	1,670	21,437	144	30	30	5%	1,802
200.55.001	Manual Laborer II/Lead	Filled	1	100%	18.19	2080	37,835		2,346	549	1,474	18,924	151	30	30	5%	1,892
200.55.001	Equipment Operator II	Filled	1	100%	20.21	2080	42,037		2,606	610	720	9,246	168	30	30	5%	2,102
200.55.001	Gatekeeper	Filled	1	100%	13.73	2080	28,558		1,771	414	1,615	20,739	114	30	30	5%	1,428
200.55.001	Equipment Operator III/Lead	Filled	1	100%	24.98	2080	51,958		3,221	753	1,615	20,739	208	30	30	6%	3,118
200.55.001	Overtime (4130)							7,480	464	108							
			8				311,022	7,480	19,747	4,618		150,723	1,244	240	240		16,559
200.55.001	Performance Pay Increase (4110)						4,665		289	68						5%	233
Solid Waste Disposal Totals:			8				315,688	7,480	20,036	4,686		150,723	1,244	240	240		16,792
Solid Waste Disposal Fund Totals:			8				315,688	7,480	20,036	4,686		150,723	1,244	240	240		16,792

Motor Pool

Total Head Count: 4

Org Set	Title	Status	Head Count	Distribution %	Rate	Base	Annual Wages 4110	Overtime 4130	Soc. (6.2%) 4220	Med (1.45%) 4240	Health Ins. Monthly Contribution	Health Ins 4210	LTD 4270.900	STD (4270.902)	EAP (4271)	Years of Service for Retirement	Retirement
210.58.001	Motor Pool Mechanic	Filled	1	100%	18.57	2080	38,626		2,395	560	639	8,200	155	30	30	5%	1,931
210.58.001	Manager: Equip Main/MP	Filled	1	100%	5,572.52	12	66,870		4,146	970	1,670	21,437	267	30	30	5%	3,344
210.58.001	Motor Pool Mechanic	Filled	1	100%	22.83	2080	47,486		2,944	689	1,402	17,999	190	30	30	6%	2,849
210.58.001	Motor Pool Mechanic	Filled	1	100%	21.63	2080	44,990		2,789	652	1,474	18,924	180	30	30	5%	2,250
210.58.001	Overtime (4130)							5,000	310	73							
			4				**197,973**	**5,000**	**12,584**	**2,943**		**66,560**	**792**	**120**	**120**		**10,373**
210.58.001	Performance Pay Increase (4110)						**2,970**		**184**	**43**						5%	**148**
Motor Pool Totals:			**4**				**200,942**	**5,000**	**12,768**	**2,986**		**66,560**	**792**	**120**	**120**		**10,522**
Motor Pool Fund Totals:			**4**				**200,942**	**5,000**	**12,768**	**2,986**		**66,560**	**792**	**120**	**120**		**10,522**
All Fund Total Compensation:			485				25,268,772	746,360	1,609,540	377,222		8,246,257	96,033	13,953	13,953		1,282,881

Grand Total **$ 37,654,971**