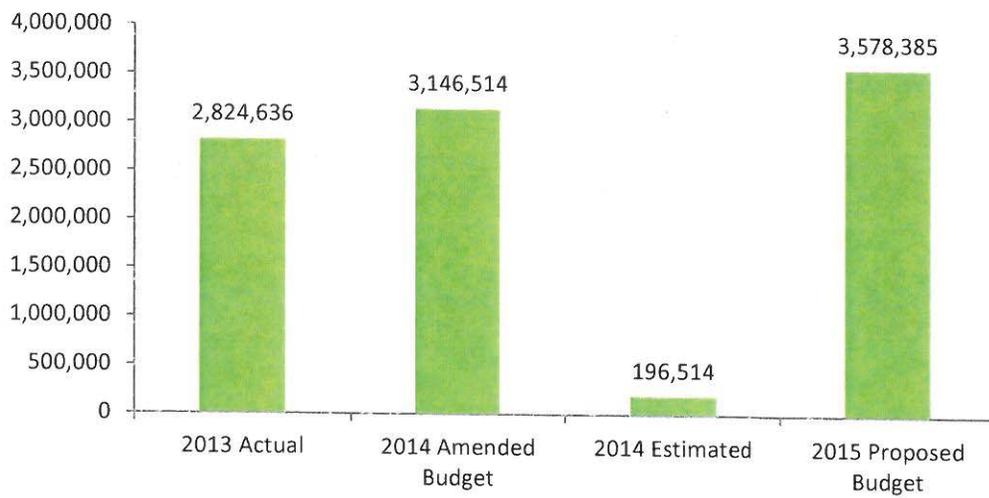


**Garfield County Proposed Budget 2015  
OIL AND GAS MITIGATION FUND - 135  
SUMMARY**

There are no proposed revenues.

<b>Expenses</b>	<b>2013 Actual</b>	<b>2014 Amended Budget</b>	<b>2014 Estimated</b>	<b>2015 Proposed Budget</b>	<b>2014 v 2015 Budget</b>	<b>%</b>
Other Expenses	2,225,030	2,950,000	-	3,450,000	500,000	17%
Professional & Tech Svcs	599,607	196,514	196,514	128,385	(68,129)	-35%
<b>Total Expenses</b>	<b>2,824,636</b>	<b>3,146,514</b>	<b>196,514</b>	<b>3,578,385</b>	<b>431,871</b>	<b>14%</b>



**Garfield County Proposed Budget 2015**  
**OIL AND GAS MITIGATION FUND - 135**  
**REVENUES AND EXPENDITURES BY FUNCTION**

<b>Expenses</b>	
General Government	3,578,385
<b>Expenses Total</b>	<b>3,578,385</b>

	2013 Actual	2014		2014 Estimated	2015 Budget	2015 Budget v. 2014	
		Amended Budget	2014 Actual YTD			Amended	% Change
<b>135.01.003 - Oil &amp; Gas Mitigation Fund.BOCC.Grants</b>							
Expenses							
4810 - Grants	1,729,109	2,950,000	0	0	3,450,000	500,000	17%
<b>Expenses Total</b>	<b>1,729,109</b>	<b>2,950,000</b>	<b>0</b>	<b>0</b>	<b>3,450,000</b>	<b>500,000</b>	<b>17%</b>
<b>135.01.003 - Oil &amp; Gas Mitigation Fund.BOCC.Grants Total</b>	<b>1,729,109</b>	<b>2,950,000</b>	<b>0</b>	<b>0</b>	<b>3,450,000</b>	<b>500,000</b>	<b>17%</b>
<b>135.95.195 - Oil &amp; Gas Mitigation Fund.Fund Administration.Fund Administration</b>							
Expenses							
4320 - Professional Services	599,607	196,514	110,235	196,514	128,385	(68,129)	-35%
4910 - Interfund Transfer Out	495,920	0	0	0	0	0	
<b>Expenses Total</b>	<b>1,095,527</b>	<b>196,514</b>	<b>110,235</b>	<b>196,514</b>	<b>128,385</b>	<b>(68,129)</b>	<b>-35%</b>
<b>135.95.195 - Oil &amp; Gas Mitigation Fund.Fund Administration.Fund Administration 1</b>	<b>1,095,527</b>	<b>196,514</b>	<b>110,235</b>	<b>196,514</b>	<b>128,385</b>	<b>(68,129)</b>	<b>-35%</b>
<b>Grand Total</b>	<b>2,824,636</b>	<b>3,146,514</b>	<b>110,235</b>	<b>196,514</b>	<b>3,578,385</b>	<b>431,871</b>	<b>14%</b>