

Exhibit C

2015 BUDGET SALES TAX RECEIPTS AND DISTRIBUTIONS

10,000,000.00						2%	NET
	%	AMOUNT	FUNDS	TOTAL	TREAS FEE	(AFTER FEES)	
	25.00%	\$2,500,000.00					
			LIBRARY	\$2,500,000.00	\$ 50,000.00	\$2,450,000.00	
				\$2,500,000.00			
	75.00%	\$7,500,000.00					
		\$7,500,000.00	COMMUNICATIONS	\$1,875,000.00	\$ 37,500.00	\$1,837,500.00	
			ROAD & BRIDGE	\$2,625,000.00	\$ 52,500.00	\$2,572,500.00	
			R&B MUNI WORK	\$187,500.00	\$ 3,750.00	\$183,750.00	
			MUNICIPALITIES				
POPULATION PERCENTAGES				\$0.00			
6394	19.039%		CARBONDALE	\$171,818.45	\$ 3,436.37	\$168,382.08	
9566	28.485%		GLENWOOD	\$233,807.82	\$ 4,676.16	\$229,131.67	
4494	13.382%		NEW CASTLE	\$134,694.38	\$ 2,693.89	\$132,000.50	
1079	3.213%		PARACHUTE	\$67,960.32	\$ 1,359.21	\$66,601.12	
9131	27.189%		RIFLE	\$225,302.82	\$ 4,506.06	\$220,796.77	
2919	8.692%		SILT	\$103,916.26	\$ 2,078.33	\$101,837.93	
33583	100.000%			\$0.06			
			SHERIFF'S OFFICE	\$937,500.00	\$ 18,750.00	\$918,750.00	
			PUBLIC HEALTH COMMUNITY/HUMAN SERVICE				
			PUBLIC HEALTH EXTENSION	\$347,812.50	\$ 6,956.25	\$340,856.25	
			HUMAN SERVICES	\$120,937.50	\$ 2,418.75	\$118,518.75	
				\$468,750.00	\$ 9,375.00	\$459,375.00	
		\$0.00					
				\$7,500,000.11			
SHARE OF DISTRIBUTION							
					\$ 200,000.00	\$9,800,000.06	
\$4,793,750.00	47.94%		COUNTY MONEY (INCLUDES TREASURER'S FEES & RECOVERY INSTALLMENT)				
\$ 5,206,250.06	52.06%		NON COUNTY MONEY				\$ 10,000,000.06
\$ 10,000,000.06	100.00%						

Fund Administration \$5,312,500.06
 muni distribution \$5,206,250.06