

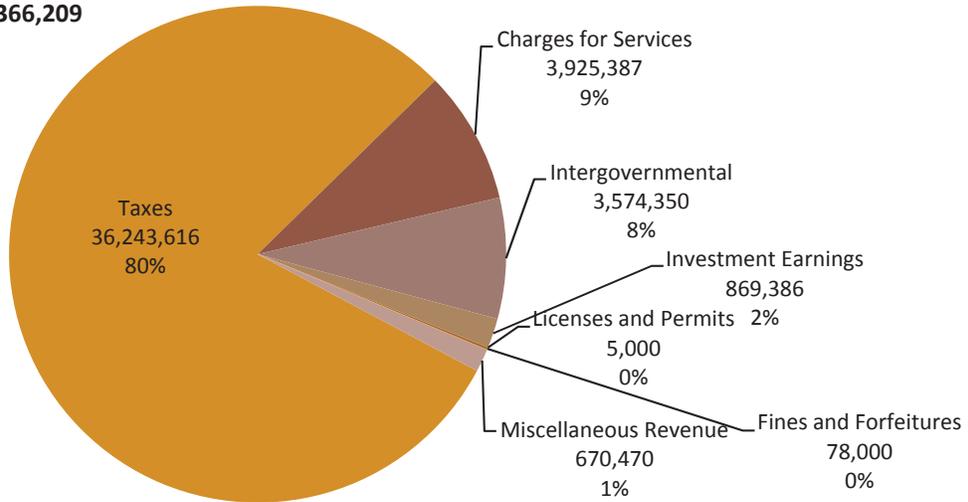
Section V – GENERAL GOVERNMENT

Summary

The General Government function includes expenditures for the administrative branch of county government. Services in this category are provided by the Board of County Commissioners, Assessor, Clerk and Recorder, Treasurer, Public Trustee, Surveyor, County Attorney, County Manager, Finance, Human Resources, Information Technology, Procurement, Facilities Management, Communications and Community Development. Other General Government Funds include the Emergency Reserve Fund, Clerk and Recorder EFTF Fund, Retirement Fund, and the Oil and Gas Mitigation Fund.

The County’s General Government function is primarily funded by taxes and charges for services.

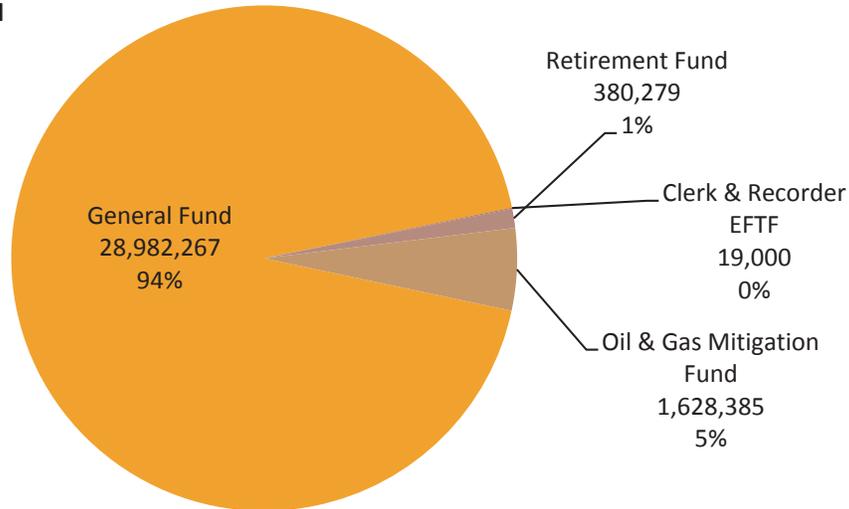
General Government Revenues
Total \$45,366,209



Revenues by Source	2013 Actual	2014 Estimated	2015 Budget
Taxes	46,681,321	25,191,029	36,243,616
Charges for Services	4,448,889	3,791,839	3,925,387
Intergovernmental	3,381,147	3,511,878	3,574,350
Investment Earnings	27,034	775,120	869,386
Licenses and Permits	4,752	6,500	5,000
Fines and Forfeitures	82,190	78,000	78,000
Miscellaneous Revenue	1,059,229	895,056	670,470
Total	55,684,562	34,249,422	45,366,209

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	5,895,760	6,282,966	6,916,173
Employee Benefits	2,499,024	2,686,171	3,170,664
Professional & Tech Services	2,081,940	1,476,441	1,803,632
Supplies	689,881	694,655	785,404
Purchased Property Services	721,682	666,469	742,660
Other Purchased Services	1,296,995	1,440,533	1,612,257
Other Expenses*	11,305,146	11,488,200	15,786,871
Property/Fixed Assets	194,156	191,861	192,270
Total	24,684,583	24,927,296	31,009,931

Expenditures by Fund
Total \$31,009,931



There are no expenditures or revenues budgeted for the Emergency Reserve or Garfield County Grant Funds in 2015.

2015 General Government Expenditures Highlights		
Garco Housing Authority	BOCC, General Fund	\$102,500
RFTA Hogback Service	BOCC, General Fund	\$650,000
Garfield Clean Energy	BOCC, General Fund	\$180,000
Miscellaneous Grants	BOCC, General Fund	\$250,000
Garfield Clean Energy	BOCC, General Fund	\$155,000
Human Services Grants	BOCC, General Fund	\$432,500
Auditor	County Manager, General Fund	\$53,792
Accounting Software Maintenance	Finance, General Fund	\$78,820
Voice/internet data infrastructure	Information Technology, General Fund	\$231,000
County Insurance	Public Works and Facilities, General Fund	\$250,000
Investment Advisor	Treasurer, General Fund	\$72,000
Specialized Professional Assistance	Community Development, General Fund	\$195,000
CSU Air Monitoring Study	BOCC Grants, Oil & Gas Mitigation Fund	\$128,385
Carbondale IGA	BOCC Grants, Oil & Gas Mitigation Fund	\$500,000
CDOT – Grand Avenue Bridge, GWS	BOCC Grants, Oil & Gas Mitigation Fund	\$1,000,000

General Government, General Fund

General Fund departments which perform the function of General Government make up the totals below. These are the Board of County Commissioners, Assessor, Clerk and Recorder, Treasurer, Public Trustee, Surveyor, County Attorney, County Manager, Finance, Human Resources, Information Technology, Procurement, Oil and Gas, Public Works and Facilities and Community Development. ***The Sheriff's Office, District Attorney's Office, Coroner's Office and Criminal Justice Services Department are also accounted for in the General Fund, but are included in the Public Safety section of the budget document. They are not included in the totals below.***

Revenues – Summary

A significant portion of the County’s property tax revenues are deposited in the General Fund for General Government purposes. If needed interfund transfers can be and are made to support other functions and funds.

Revenues by Source	2013 Actual	2014 Estimated	2015 Budget
Taxes	44,831,611	23,784,181	34,709,677
Charges for Services	4,448,889	3,791,839	3,925,387
Intergovernmental	3,376,775	3,511,878	349,350
Investment Earnings	27,007	775,105	869,356
Miscellaneous Revenue	984,568	881,056	605,470
Fines and Forfeitures	4,752	6,500	5,000
Licenses and Permits	82,190	78,000	78,000
Total	53,755,792	32,828,559	40,542,240

Revenues by Department	2013 Actual	2014 Estimated	2015 Budget
General	500,019	155,053	150,000
BOCC	277,264	397,572	470,750
Assessor	163,352	362,000	188,000
Clerk & Recorder	1,407,898	1,311,250	1,228,180
Treasurer and Public Trustee	2,679,431	2,877,766	3,082,859
County Attorney	130,895	125,000	143,500
County Manager	7,000	7,750	7,750
Finance	18,000	18,147	18,146
Information Technology	2,809	15,829	11,000
Public Works and Facilities	288,414	311,905	278,278
Community Development	357,864	355,000	385,000
Fund Administration	47,922,845	26,891,287	34,578,777
Total	53,755,792	32,828,559	40,542,240

Expenditures – Summary

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	5,895,760	6,282,966	6,916,173
Employee Benefits	2,206,359	2,370,433	2,821,982
Professional & Tech Services	1,474,622	1,262,542	1,656,247
Supplies	689,881	694,655	785,404
Purchased Property Services	721,682	666,469	742,660
Other Purchased Services	1,296,995	1,440,533	1,612,257
Other Expenses	8,693,461	9,662,145	14,255,274
Property/Fixed Assets	189,862	191,861	192,270
Total	21,168,620	22,571,604	28,982,267

Expenditures by Department	2013 Actual	2014 Estimated	2015 Budget
General	2,301,722	2,307,060	6,322,892
BOCC	2,710,701	3,132,315	2,726,730
Assessor	1,844,423	1,707,372	1,979,520
Clerk & Recorder	1,480,758	1,548,401	1,636,542
Treasurer and Public Trustee	770,422	840,030	918,051
Surveyor	44,380	47,939	50,452
County Attorney	935,756	1,036,920	1,365,612
County Manager	404,014	511,817	680,770
Finance	881,263	901,373	955,823
Human Resources	511,144	530,730	567,224
Information Technology	1,337,061	1,328,063	1,530,762
Procurement	324,595	388,451	406,495
Oil and Gas	267,692	279,310	453,781
Public Works and Facilities	1,790,090	1,534,192	1,690,436
Community Development	1,334,002	1,334,523	1,502,404
Communications	0	413,713	451,221
Fund Administration	4,230,596	4,729,395	5,743,552
Total	21,168,620	22,571,604	28,982,267

Budget Detail by General Fund Offices and Departments

General

The General Department tracks the interfund transfers in and out of the General Fund. These are 'Other Expenses'. Premiums for the General Fund's long term disability, short term disability and employee assistance program are also budgeted in this department and are classified as employee benefits.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Other Expenses	500,019	155,053	150,000
Total	500,019	155,053	150,000

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Employee Benefits	68,371	67,060	82,892
Other Expenses	2,233,352	2,240,000	6,240,000
Total	2,301,722	2,307,060	6,322,892

Board of County Commissioners

The Board of County Commissioners serves as both the administrative and policy-making body for the County. Constitutionally, the Board also sits as the County Board of Equalization. The Board fills vacancies in County offices other than those for County Commissioners and for Public Trustee. All powers of the County, as a legal entity, are exercised by the Board of County Commissioners and not by its individual members.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Taxes	276,514	394,772	468,750
Other Revenue	750	2,800	2,000
Total	277,264	397,572	470,750

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	217,500	217,500	217,500
Employee Benefits	63,635	65,765	72,027
Professional & Tech Services	151,654	30,000	55,000
Supplies	18,487	24,800	26,000
Other Purchased Services	125,320	134,500	132,900
Other Expenses	2,134,104	2,659,750	2,223,303
Total	2,710,701	3,132,315	2,726,730

Assessor

The County Assessor is responsible for delivering an accurate property assessment roll to the treasurer by valuing all property within Garfield County according to the laws and statutes of Colorado. The office collects and manages all property data, updates maps, and provides easily accessible and up to date information for the purpose of educating, involving, and serving the taxpayers and the tax districts, while promoting equity and fairness in the valuation of property.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Taxes	9,027	10,000	11,500
Charges for Services	1,227	2,000	1,500
Other Revenue	153,099	350,000	175,000
Total	163,352	362,000	188,000

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	853,988	875,654	1,009,815
Employee Benefits	374,135	373,154	463,390
Professional & Tech Services	510,794	345,952	368,134
Supplies	14,590	19,675	30,175
Purchased Property Services	0	3,900	4,080
Other Purchased Services	67,249	76,537	87,526
Property/Fixed Assets	23,668	12,500	16,400
Total	1,844,423	1,707,372	1,979,520

Clerk and Recorder

The Clerk and Recorder is the recorder of deeds and the Clerk to the BOCC. The Clerk and Recorder is also responsible for carrying out certain State functions relating to motor vehicle titles and registration. The Clerk administers all primary, general and special elections held in the County, and prints and distributes the ballots. Marriage licenses and liquor licenses are issued by this department. The Clerk maintains records and books for the BOCC, collects a multitude of license fees and charges required by the State, and maintains property records.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Charges for Services	1,254,070	1,146,450	1,120,700
Miscellaneous Revenue	512	300	480
Investment Earnings	66,375	80,000	24,000
Licenses and Permits	4,752	6,500	5,000
Fines and Forfeitures	82,190	78,000	78,000
Total	1,407,898	1,311,250	1,228,180

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	872,267	919,936	921,735
Employee Benefits	417,019	417,730	492,138
Professional & Tech Services	62,936	43,100	53,150
Supplies	70,217	81,182	70,700
Purchased Property Services	2,968	6,410	10,900
Other Purchased Services	35,792	54,743	44,900
Other Expenses	19,515	18,000	33,419
Property/Fixed Assets	45	7,300	9,600
Total	1,480,758	1,548,401	1,636,542

Surveyor

The Surveyor's duties are to settle boundary disputes when directed by a court or when requested by interested parties, and review plats for content and form prior to recording.

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	4,400	4,400	4,400
Employee Benefits	20,129	21,039	23,552
Professional & Tech Services	19,851	22,500	22,500
Total	44,380	47,939	50,452

Treasurer

The Treasurer is responsible for the receipt, custody and disbursement of County funds. The Treasurer is also the Public Trustee in Garfield County. The Treasurer collects some State taxes and all property taxes including those for other units of local government. The Treasurer collects and disburses school funds belonging to school districts located within the County. The Treasurer sends notices of and collects all property taxes for all local governments and disburses receipts for each after charging a statutory collection fee. The Treasurer also conducts sales of property for delinquent taxes.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Charges for Services	2,564,145	2,024,961	2,148,983
Investment Earnings	26,495	774,805	868,876
Total	2,590,640	2,799,766	3,017,859

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	367,583	398,332	445,269
Employee Benefits	131,866	148,486	176,531
Professional & Tech Services	108,998	135,438	155,515
Supplies	17,313	18,546	28,704
Purchased Property Services	1,322	3,222	3,222
Other Purchased Services	16,996	26,338	32,933
Other Expenses	501	10,000	10,000
Property/Fixed Assets	870	7,000	3,190
Total	645,449	747,362	855,364

Public Trustee

The elected Treasurer is the Public Trustee. The powers, duties and procedures for the operation of the Public Trustee's office are defined in detail in Title 38 of the Colorado Revised Statutes but covers foreclosures of deeds of trust, releases of deeds of trust and tax escrow accounts for land purchase contracts for properties located in Garfield County.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Charges for Services	88,791	78,000	65,000
Total	88,791	78,000	65,000

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	90,529	65,590	39,722
Employee Benefits	28,714	20,842	13,690
Professional & Tech Services	744	0	1,000
Supplies	1,358	2,720	3,370
Purchased Property Services	0	100	100
Other Purchased Services	3,148	2,486	3,625
Property/Fixed Assets	479	930	1,180
Total	124,973	92,668	62,687

County Attorney

The County Attorney is the attorney for the Board of County Commissioners and normally represents the County in all legal proceedings. The Attorney's Office provides advice to all County departments on matters affecting the conduct of County business. The County Attorney oversees the Board of Equalization process for the Board of County Commissioners and when requested, provides legal advice to other County Elected Officials.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Charges for Services	130,120	125,000	143,500
Miscellaneous Revenue	775	0	0
Total	130,895	125,000	143,500

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	676,527	736,976	872,022
Employee Benefits	163,587	201,769	262,719
Professional & Tech Services	48,914	40,000	116,100
Supplies	21,161	23,450	30,755
Purchased Property Services	686	800	3,800
Other Purchased Services	24,882	33,925	80,216
Total	935,756	1,036,920	1,365,612

County Manager

The County Manager is the chief administrative officer for Garfield County government. The County Manager implements the policies of the Board of County Commissioners through management and direction of county resources, namely, its physical capital, financial capital, and human resources. The Office of the County Manager is one of the primary points of contact between Garfield County Citizens and their government. The County Manager oversees the day-to-day operations of the County including the development and implementation of operational policies, programs, and projects as directed by the Board of County Commissioners. The County Manager coordinates with all countywide Elected Officials, department heads, boards, commissions, authorities, the media, community partners, municipalities, state government, and the public as directed by the Board of County Commissioners. The County Manager and the county's Administrative Management Team operate pursuant to the tenets of the International City/County Management Association (ICMA) Code of Ethics and are committed to excellence, professionalism, and ethical conduct; prudent stewardship of public resources; innovation; continual improvement; and a courteous and positive work environment.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Charges for Services	7,000	7,000	7,000
Miscellaneous Revenue	0	750	750
Total	7,000	7,750	7,750

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	203,498	281,735	379,148
Employee Benefits	44,553	69,082	109,080
Professional & Tech Services	105,235	120,000	133,792
Supplies	25,925	12,200	19,750
Other Purchased Services	18,032	24,800	37,000
Property/fixed assets	6,770	4,000	2,000
Total	404,014	511,817	680,770

Communications

The Communications Department serves county residents by delivering information regarding county policy and services in an understandable and timely manner. The department updates and maintains the county website, integrates data delivery, manages media relations, and implements communications resources for the Board of County Commissioners, Elected Officials, county administration, departments and between agencies collaborating with the county.

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	173,383	208,245	232,869
Employee Benefits	62,111	74,468	94,640
Professional & Tech Services	35,631	90,000	71,612
Supplies	1,116	3,500	4,500
Other Purchased Services	10,002	28,500	29,000
Property/Fixed Assets	13,883	9,000	18,600
Total	296,126	413,713	451,221

Community Development

The Community Development Department implements policies and procedures that encourage safe, orderly and environmentally sound land use, and the review and inspection of building construction activities. This department also advises the Board of County Commissioners, County Planning Commission and the Zoning Board of Adjustment as needed. In 2014 the economic development program was moved to the Community Development Department.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Charges for Services	357,864	355,000	385,000
Total	357,864	355,000	385,000

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	776,636	763,119	817,168
Employee Benefits	267,444	263,054	303,086
Professional & Tech Services	76,141	138,000	199,000
Supplies	19,575	20,900	20,000
Purchased Property Services	0	0	1,400
Other Purchased Services	76,339	86,950	99,250
Other Expenses	75,388	5,000	5,000
Property/Fixed Assets	42,479	57,500	57,500
Total	1,334,002	1,334,523	1,502,404

Finance

The Finance Department provides timely, accurate, clear and complete financial information and support to other departments, elected officials and citizens. The Department manages the County's finances and accounting processes to ensure the proper stewardship of taxpayer funds and the safeguarding of County assets. Finance and accounting services include accounts payable, accounts receivable, payroll, budget preparation and control, fixed asset management, financial compliance, internal accounting controls and debt management.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Miscellaneous Revenue	18,000	18,147	18,146
Total	18,000	18,147	18,146

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	528,482	542,972	569,404
Employee Benefits	185,252	186,899	203,558
Professional & Tech Services	89,980	85,000	97,470
Supplies	22,579	23,720	24,000
Purchased Property Services	0	700	0
Other Purchased Services	46,571	57,082	55,091
Other Expenses	5	0	0
Property/Fixed Assets	8,394	5,000	6,300
Total	881,263	901,373	955,823

Public Works and Facilities

The Public Works and Facilities Department oversees several general government functions. These include the county's emergency medical (ambulance) service, remote communications sites, risk management, facilities management and the Safety Committee.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Charges for Services	42,882	42,428	42,704
Miscellaneous Revenue	245,532	269,477	235,574
Total	288,414	311,905	278,278

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	104,868	155,200	164,569
Employee Benefits	31,574	65,146	64,159
Professional & Tech Services	15,569	25,222	45,000
Supplies	353,658	342,580	401,200
Purchased Property Services	712,622	649,787	712,008
Other Purchased Services	253,237	272,026	282,000
Property/Fixed Assets	22,436	24,231	21,500
Total	1,493,964	1,534,192	1,690,436

Human Resources

The Human Resources Department provides management of, leadership in, and consultation in the following personnel related functions: employer-employee relations, workforce planning, recruitment and selection, benefits administration, compensation, performance management, training and development and serves as the custodian of the official personnel files.

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	263,468	264,761	285,804
Employee Benefits	92,000	103,503	106,896
Professional & Tech Services	65,417	68,500	75,674
Supplies	17,573	19,000	19,000
Purchased Property Services	3,637	0	0
Other Purchased Services	53,470	71,566	75,350
Property/Fixed Assets	15,579	3,400	4,500
Total	511,144	530,730	567,224

Information Technology

Information Technology powers the collection, processing, and presentation of information within the county. The Information Technology department implements, administers and maintains hardware, software, services, and supporting infrastructure to manage and deliver information using voice, data, and video.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Charges for Services	2,790	11,000	11,000
Miscellaneous Revenue	18	4,829	0
Total	2,809	15,829	11,000

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	425,364	460,423	558,943
Employee Benefits	137,422	151,540	198,903
Professional & Tech Services	112,838	63,500	53,800
Supplies	86,147	84,500	84,400
Purchased Property Services	446	800	6,400
Other Purchased Services	527,499	513,300	584,316
Property/Fixed Assets	47,345	54,000	44,000
Total	1,337,061	1,328,063	1,530,762

Oil and Gas

The Oil and Gas Division serves as the liaison between the County, the Oil and Gas Industry, Garfield County citizens, and other governmental entities concerning oil and gas exploration and development within the County.

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	119,916	131,753	136,063
Employee Benefits	38,555	39,947	43,758
Professional & Tech Services	69,921	52,450	208,500
Supplies	14,337	14,050	16,600
Purchased Property Services	0	750	750
Other Purchased Services	22,988	36,360	43,610
Other Expenses	0	0	0
Property/Fixed Assets	1,975	4,000	4,500

Total	267,692	279,310	453,781
--------------	----------------	----------------	----------------

Procurement

The Procurement Department provides procurement policies, procedures and operational support for the acquisition of commodities and services as required by county departments and offices and also negotiates and administers county-wide contracts for goods and services.

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Salaries and Wages	217,351	256,370	261,742
Employee Benefits	79,990	100,949	110,963
Professional & Tech Services	0	2,880	0
Supplies	5,845	3,832	6,250
Other Purchased Services	15,471	21,420	24,540
Property/Fixed Assets	5,938	3,000	3,000
Total	324,595	388,451	406,495

Fund Administration

The Fund Administration Department tracks General Fund revenues that are not department specific such as property tax, specific ownership tax, cigarette tax and payments in lieu of taxes (PILT). Expenditures include statutory treasurer's fees collected on property tax and sales tax along with sales tax distributions to other jurisdictions within Garfield County such as the Library and Communication districts.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Taxes	44,546,070	23,379,409	34,229,427
Intergovernmental	3,376,775	3,511,878	349,350
Total	47,922,845	26,891,287	34,578,777

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Other Expenses	4,230,596	4,729,395	5,743,552
Total	4,230,596	4,729,395	5,743,552

Emergency Reserve Fund

The Emergency Reserve Fund accounts for the emergency reserve required by the Colorado Constitution as amended by TABOR. It is calculated as 3 percent of certain County expenditures. Both revenues and expenditures in the fund are interfund transfers. Prior to 2014 the reserve was increased as expenditures increased. As budgeted expenditures have remained static in 2014 and 2015 there is no transfer budgeted in or out of the Emergency Reserve Fund.

Clerk & Recorder EFTF Fund

The Clerk and Recorder EFTF Fund is a special revenue fund that accounts for the revenues and expenditures related to the collection of a surcharge, which is to be used solely to defray the costs of implementing and providing electronic filing and recording capabilities.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Investment Earnings	28	15	30
Miscellaneous Revenue	15,634	14,000	15,000
Total	15,662	14,015	15,030

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Professional & Tech Services	7,712	17,385	19,000
Total	7,712	17,385	19,000

Retirement Fund

The Retirement Fund is a special revenue fund that accounts for the activities of the County retirement plan. The County levies a portion of property tax to fund its contribution to the plan.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Taxes	1,849,711	1,406,848	1,533,939
Intergovernmental	78	0	0
Miscellaneous Revenue	59,027	0	50,000
Total	1,908,815	1,406,848	1,583,939

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Employee Benefits	292,665	315,738	348,682
Other Expenses	36,655	26,055	31,597
Total	329,320	341,793	380,279

Oil and Gas Mitigation Fund

The Oil and Gas Mitigation Fund is a special revenue fund that accounts for revenues and expenditure of specifically designated monies to be used to mitigate adverse property, social and environmental impacts of oil and gas related activities.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Intergovernmental	0	0	3,225,000
Total	0	0	3,225,000

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Professional and Technical Services	599,607	196,514	128,385
Other Expenses	2,225,030	1,800,000	1,500,000
Total	2,824,636	1,996,514	1,628,385

Garfield County Grant Fund

The Garfield County Grant Fund was established in 2012 for the purpose of the receipt and expenditure of certain specifically designated monies to be used for the purpose of allocating County General Fund dollars to specific purposes supported by Federal and State grants. No revenues or expenditures are budgeted in 2015.

Revenues	2013 Actual	2014 Estimated	2015 Budget
Intergovernmental	4,294	0	0
Total	4,294	0	0

Uses of Funds/Expenditures	2013 Actual	2014 Estimated	2015 Budget
Property/Fixed Assets	4,294	0	0
Total	4,294	0	0