

## **STATISTICAL SECTION**

This part of the Garfield County comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

The information in this Statistical Section of the comprehensive annual financial report is intended, when possible, to provide information about Garfield County's economic condition in the following areas.

**Financial Trends** - information used to understand and assess how a government's financial position has changed over time.

**Revenue Capacity** - information used to understand and assess the government's ability to generate own-source revenue.

**Debt Capacity** - information used to understand and assess the government's debt burden and its ability to issue additional debt.

**Demographic and Economic Data** - information used to understand the government's socioeconomic environment and facilitate comparisons of financial statement information of time or among governments.

**Operating Information** - information used to understand the government's operations and resources, therefore providing a context for understanding and assessing its economic condition.

Most of the data comes directly from current and prior Garfield County financial reports. Data which comes from other sources is noted on the individual tables.

**Garfield County, Colorado**  
**Net Position by Component**  
**Last Ten Fiscal Years**

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Government Activities</b>										
Invested in Capital Assets	\$296,524,819	\$ 292,987,403	\$ 292,692,304	\$ 292,192,199	\$ 280,838,459	\$ 283,156,057	\$ 250,489,399	\$ 220,875,579	\$ 211,312,473	\$ 34,906,555
Restricted										
Pubic Health	2,765,480	2,395,584	1,865,700	1,514,597	-	-	-	-	-	-
Road and Bridge	32,976,501	24,868,563	25,472,161	23,319,842	-	-	-	-	-	-
Human Services	15,551,739	13,007,658	10,591,099	9,007,835	-	-	-	-	-	-
Conservation Trust	435,015	247,490	215,871	16,256	-	-	-	-	-	-
Emergency Reserve	3,018,434	3,018,434	3,018,434	3,368,434	3,168,434	2,283,434	2,183,434	1,183,434	1,183,434	1,183,434
Grants	99,925	99,925	99,925	99,925	-	-	-	-	-	-
Capital Project	7,113,473	14,429,117	10,490,462	13,170,017	-	-	-	-	-	-
Debt Service	See 2015 categories above	See 2014 categories above	See 2013 categories above	See 2012 categories above	1,715,136	1,715,136	1,715,136	1,698,566	1,718,566	1,746,108
Other Purposes					78,002,261	-	-	2,168,542	-	359,022
Unrestricted	59,735,438	65,530,536	75,834,116	64,712,631	37,018,493	102,199,806	74,468,083	57,803,515	51,195,085	36,657,110
<i>Subtotal</i>	418,220,824	416,584,710	420,280,072	407,401,736	400,742,783	389,354,433	328,856,052	283,729,636	265,409,558	74,852,229
<b>Business-Type Activities</b>										
Invested in Capital Activities	3,332,842	2,841,099	2,808,721	2,390,059	2,147,854	2,449,485	2,534,580	2,206,023	1,763,134	490,927
Unrestricted	3,772,832	3,710,172	3,527,910	3,995,405	4,309,557	3,955,161	4,122,576	4,921,490	4,492,462	4,349,463
<i>Subtotal</i>	7,105,674	6,551,271	6,336,631	6,385,464	6,457,411	6,404,646	6,657,156	7,127,513	6,255,596	4,840,390
<b>Total Net Position</b>	<b>\$ 425,326,498</b>	<b>\$ 423,135,981</b>	<b>\$ 426,616,703</b>	<b>\$ 413,787,200</b>	<b>\$ 407,200,194</b>	<b>\$ 395,759,079</b>	<b>\$ 335,513,208</b>	<b>\$ 290,857,149</b>	<b>\$ 271,665,154</b>	<b>\$ 79,692,619</b>

Source:  
Garfield County Finance Department (CAFR)  
Statement of Net Position includes GASB 34 Adjustments

GASB #54 redefined the components of fund balance which in turn changed the "Restricted for" categories on the Statement of Net Position. You will see the change in the 2012 compared to prior years.

**Garfield County, Colorado**  
**Changes in Net Position**  
**Last Ten Fiscal Years**

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Program Revenues</b>										
<b>Governmental Activities</b>										
Taxes (including severance tax)	\$ 57,388,663	\$ 54,578,141	\$ 64,966,210	\$ 66,249,425	\$ 60,278,224	\$ 81,248,448	\$ 66,374,680	\$ 53,837,077	\$ 47,784,502	\$ 35,072,798
Charges for Services:										
General government	3,973,090	3,606,231	4,212,722	4,366,878	3,887,039	5,027,586	4,301,231	4,278,503	4,446,637	4,727,895
Public safety	562,123	447,677	519,384	541,817	585,749	852,418	870,048	997,190	1,051,964	1,275,640
Public works	715,442	726,724	606,731	534,365	617,133	516,827	657,436	846,880	845,346	722,197
Health and welfare	268,902	210,355	187,059	144,546	192,590	193,125	213,468	272,035	230,813	149,619
Culture and recreation	544,257	572,984	516,599	490,960	494,391	532,808	483,090	608,532	450,811	443,686
Operating Grants	27,141,100	26,707,457	26,864,746	30,523,566	24,503,184	25,110,324	24,081,281	18,846,379	18,331,005	20,461,821
Unrestricted Grants	-	-	-	8,794	-	-	-	15,061	3,170	25,417
Capital Grants and contributions	1,580,188	1,622,873	1,687,247	2,377,253	5,420,767	31,779,071	27,499,105	8,924,108	2,229,017	895,342
Investment Income	620,896	878,589	39,118	610,429	840,967	805,113	1,564,116	3,104,676	3,607,306	2,249,096
Loss on disposal of capital assets	-	-	-	(832,114)	-	-	-	-	-	-
Gain on sale of capital assets	113,917	-	1,519,360	-	-	-	-	-	-	-
Miscellaneous Revenues and transfers	(82,863)	(88,936)	(83,352)	(68,374)	(42,387)	(25,000)	-	27,943	(6,194,057)	-
<b>Total Governmental Revenues</b>	<b>92,825,715</b>	<b>89,262,095</b>	<b>101,035,824</b>	<b>104,947,545</b>	<b>96,777,657</b>	<b>146,040,720</b>	<b>126,044,455</b>	<b>91,758,384</b>	<b>72,786,514</b>	<b>66,023,511</b>
<b>Business Type Activities</b>										
Charges for Services:										
Solid waste disposal	1,521,516	1,789,399	1,282,819	1,101,790	1,295,525	1,308,440	1,363,718	2,306,000	1,987,931	1,548,008
Operating Grants	-	668	2,325	3,340	30,508	7,862	45,110	13,654	4,685	-
Capital Grants	285,000	-	-	-	-	-	-	-	-	-
Miscellaneous Revenues and transfers	82,863	88,936	83,352	68,374	42,387	25,000	-	(27,943)	300,000	-
<b>Total Business Type Revenues</b>	<b>1,889,379</b>	<b>1,879,003</b>	<b>1,368,496</b>	<b>1,173,504</b>	<b>1,368,420</b>	<b>1,341,302</b>	<b>1,408,828</b>	<b>2,291,711</b>	<b>2,292,616</b>	<b>1,548,008</b>
<b>Total Primary Government Revenues</b>	<b>\$ 94,715,094</b>	<b>\$ 91,141,098</b>	<b>\$ 102,404,320</b>	<b>\$ 106,121,049</b>	<b>\$ 98,146,077</b>	<b>\$ 147,382,022</b>	<b>\$ 127,453,283</b>	<b>\$ 94,050,095</b>	<b>\$ 75,079,130</b>	<b>\$ 67,571,519</b>
<b>Program Expenses</b>										
<b>Governmental Activities</b>										
General Government	\$ 23,171,168	\$ 24,319,885	\$ 23,665,114	\$ 26,171,545	\$ 22,744,858	\$ 21,528,329	\$ 17,605,504	\$ 17,699,368	\$ 12,630,123	\$ 9,803,166
Public Safety	22,761,179	21,564,522	21,978,817	22,492,864	21,947,452	21,446,288	21,164,697	17,958,161	15,519,455	13,091,923
Public Works	21,509,213	21,195,359	19,885,117	25,950,121	18,576,728	19,661,900	20,732,738	20,351,512	19,928,299	12,436,163
Health and Welfare	22,181,053	21,485,469	21,573,669	21,440,584	21,315,277	20,864,969	19,260,828	15,331,392	12,423,860	11,507,565
Culture and Recreation	1,566,988	1,520,033	1,273,353	1,536,630	1,194,341	1,275,899	1,294,917	1,363,837	3,226,937	3,604,810
Interest	-	-	-	696,848	757,738	764,954	859,356	734,037	1,012,466	979,659
<b>Total Governmental Expenses</b>	<b>91,189,601</b>	<b>90,085,268</b>	<b>88,376,070</b>	<b>98,288,592</b>	<b>86,536,394</b>	<b>85,542,339</b>	<b>80,918,040</b>	<b>73,438,307</b>	<b>64,741,140</b>	<b>51,423,286</b>
<b>Business Type Activities</b>										
Solid Waste	1,334,976	1,559,741	1,436,183	1,245,451	1,315,655	1,593,812	1,879,185	1,419,793	877,411	1,128,703
<b>Total Business Type Expenses</b>	<b>1,334,976</b>	<b>1,559,741</b>	<b>1,436,183</b>	<b>1,245,451</b>	<b>1,315,655</b>	<b>1,593,812</b>	<b>1,879,185</b>	<b>1,419,793</b>	<b>877,411</b>	<b>1,128,703</b>
<b>Total Primary Government Expenses</b>	<b>\$ 92,524,577</b>	<b>\$ 91,645,009</b>	<b>\$ 89,812,253</b>	<b>\$ 99,534,043</b>	<b>\$ 87,852,049</b>	<b>\$ 87,136,151</b>	<b>\$ 82,797,225</b>	<b>\$ 74,858,100</b>	<b>\$ 65,618,551</b>	<b>\$ 52,551,989</b>
<b>Net Revenue (Expense)</b>										
Governmental Activities	\$ 1,636,114	\$ (823,173)	\$ 12,659,754	\$ 6,658,953	\$ 10,241,263	\$ 60,498,381	\$ 45,126,415	\$ 18,320,077	\$ 8,045,374	\$ 14,600,225
Business-Type Activities	554,403	319,262	(67,687)	(71,947)	52,765	(252,510)	(470,357)	871,918	1,415,205	419,305
<b>Total Primary Government</b>	<b>2,190,517</b>	<b>(503,911)</b>	<b>12,592,067</b>	<b>6,587,006</b>	<b>10,294,028</b>	<b>60,245,871</b>	<b>44,656,058</b>	<b>19,191,995</b>	<b>9,460,579</b>	<b>15,019,530</b>
<b>Change in Net Position</b>	<b>2,190,517</b>	<b>(503,911)</b>	<b>12,592,067</b>	<b>6,587,006</b>	<b>10,294,028</b>	<b>60,245,871</b>	<b>44,656,058</b>	<b>19,191,995</b>	<b>(173,051,377)</b>	<b>15,019,530</b>
Net Position Beginning	423,135,981	426,616,703	413,787,200	407,200,194	395,759,079	335,513,208	290,857,150	271,665,154	262,204,575	64,673,089
Restatement of Capital Assets	-	-	-	-	-	-	-	-	182,511,956	-
Prior Period Adjustment	-	(2,976,811)	237,436	-	1,147,087	-	-	-	-	-
<b>Net Position Ending</b>	<b>\$ 425,326,498</b>	<b>\$ 423,135,981</b>	<b>\$ 426,616,703</b>	<b>\$ 413,787,200</b>	<b>\$ 407,200,194</b>	<b>\$ 395,759,079</b>	<b>\$ 335,513,208</b>	<b>\$ 290,857,149</b>	<b>\$ 271,665,154</b>	<b>\$ 79,692,619</b>

Source:  
Garfield County Finance Department (CAFR)  
Statement of Net Position includes GASB 34 Adjustments

**Garfield County, Colorado**  
**Fund Balances - Governmental Funds**  
**Last Ten Fiscal Years**

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>General Fund Balances</b>										
Non-spendable	\$ 19,960	\$ 29,960	\$ 29,960	\$ 29,960	\$ 29,658	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,187
Spendable:										
Restricted	3,018,434	3,018,434	3,018,434	3,368,434	3,168,434	-	-	-	-	-
Committed	815,857	621,899	444,442	211,574	139,728	-	-	-	-	-
Assigned	-	-	-	-	-	-	-	750,501	-	-
Unassigned	36,559,256	45,047,961	53,171,485	39,956,305	33,469,539	25,668,175	18,237,620	16,891,743	17,188,347	16,922,255
<b>Total General Fund Balances</b>	<b>40,413,507</b>	<b>48,718,254</b>	<b>56,664,321</b>	<b>43,566,273</b>	<b>36,807,359</b>	<b>25,673,175</b>	<b>18,242,620</b>	<b>17,647,244</b>	<b>17,193,347</b>	<b>16,927,442</b>
<b>Other Governmental Fund Balances</b>										
Non-spendable	176,951	100,131	218,592	91,652	58,166	80,371	110,164	69,255	93,166	48,496
Spendable:										
Restricted	58,942,133	55,048,337	48,735,218	47,128,472	50,459,038	3,998,570	3,898,570	2,882,000	2,902,000	3,288,564
Committed	19,671,720	17,404,344	19,684,666	22,533,846	25,593,157	-	-	-	-	-
Assigned	258,892	262,471	264,151	266,474	4,922,955	-	-	-	-	-
Unassigned	-	-	-	-	-	-	-	-	-	-
Restricted/Committed (Special Rev Funds)	**	**	**	**	**	74,818,953	54,876,891	41,289,004	33,110,998	19,134,788
<b>Total Other Governmental Fund Balances</b>	<b>79,049,696</b>	<b>72,815,283</b>	<b>68,902,627</b>	<b>70,020,444</b>	<b>81,033,316</b>	<b>78,897,894</b>	<b>58,885,625</b>	<b>44,240,259</b>	<b>36,106,164</b>	<b>22,423,352</b>
<b>Total Fund Balances</b>	<b>\$ 119,463,203</b>	<b>\$ 121,533,537</b>	<b>\$ 125,566,948</b>	<b>\$ 113,586,717</b>	<b>\$ 117,840,675</b>	<b>\$ 104,571,069</b>	<b>\$ 77,128,245</b>	<b>\$ 61,887,503</b>	<b>\$ 53,299,511</b>	<b>\$ 39,399,290</b>

Source:  
Garfield County Finance Department (CAFR)  
Statement of Fund Balances does not include GASB 34 Adjustments.

\*\* Prior to 2011 were Unreserved, Undesignated: Special Revenue Funds and are now categorized as Restricted/Committed since a breakdown was unavailable for prior years.

**Garfield County, Colorado**  
**Changes in Fund Balance**  
**Governmental Funds**  
**Last Ten Fiscal Years**

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>REVENUES</b>										
Taxes	\$ 54,584,506	\$ 51,989,692	\$ 63,168,261	\$ 64,104,264	\$ 58,345,702	\$ 77,695,901	\$ 54,886,105	\$ 50,713,122	\$ 45,335,372	\$ 35,209,210
Licenses and Permits	147,721	216,984	253,874	255,456	313,256	276,702	307,342	389,330	341,942	363,494
Intergovernmental	28,882,947	28,078,027	27,689,428	32,177,069	29,062,531	57,167,499	41,800,237	29,290,487	20,279,569	20,740,097
Charges for services	6,677,673	6,101,349	6,667,042	6,461,865	6,126,498	7,561,750	6,492,155	6,997,362	7,000,564	6,663,990
Fines and forfeitures	112,170	109,128	123,867	126,912	113,150	131,621	92,809	38,086	42,071	37,040
Interest	620,896	878,591	39,103	610,398	854,215	805,117	1,592,133	3,123,801	3,621,237	2,258,471
Contributions	1,011,885	1,073,688	700,014	1,219,142	934,536	1,450,810	19,115,900	282,009	723,248	20,906
Miscellaneous	776,210	903,565	958,215	884,113	1,156,241	1,056,321	1,757,774	881,184	1,635,111	725,679
<b>TOTAL REVENUES</b>	<b>92,814,008</b>	<b>89,351,024</b>	<b>99,599,804</b>	<b>105,839,219</b>	<b>96,906,129</b>	<b>146,145,721</b>	<b>126,044,455</b>	<b>91,715,381</b>	<b>78,979,114</b>	<b>66,018,887</b>
<b>CURRENT EXPENDITURES</b>										
General Government	28,793,887	25,234,331	24,480,457	26,279,455	23,584,853	18,130,293	17,802,193	17,485,665	14,583,442	12,056,525
Public safety	22,421,659	20,894,417	22,370,763	21,589,177	20,893,394	23,832,515	21,618,762	26,379,461	16,585,334	12,794,517
Public works	19,305,628	21,401,432	17,977,108	22,910,087	16,286,982	52,926,697	48,412,993	21,045,605	16,808,393	13,095,939
Public health and welfare	22,256,254	21,581,850	21,618,763	21,580,768	21,405,521	21,100,046	19,177,014	15,237,693	12,127,151	11,753,619
Culture and recreation	2,100,875	4,183,469	2,204,142	1,692,244	1,343,177	1,470,398	1,218,442	1,293,037	3,279,415	3,583,214
Debt Service										
Principal	-	-	-	15,560,000	515,000	495,000	1,760,000	850,000	810,000	820,000
Interest	-	-	-	417,666	708,096	718,559	810,111	850,986	886,636	870,576
Other	-	-	-	4,200	4,200	4,389	4,200	-	-	212,762
Intergovernmental	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>94,878,303</b>	<b>93,295,499</b>	<b>88,651,233</b>	<b>110,033,597</b>	<b>84,741,223</b>	<b>118,677,897</b>	<b>110,803,715</b>	<b>83,142,447</b>	<b>65,080,371</b>	<b>55,187,152</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>										
	(2,064,295)	(3,944,475)	10,948,571	(4,194,378)	12,164,906	27,467,824	15,240,740	8,572,934	13,898,743	10,831,735
Transfers In	7,041,415	2,300,000	3,145,920	11,766,872	4,368,469	8,270,412	7,000,000	2,155,000	2,815,000	1,464,500
Transfers Out	(7,124,278)	(2,388,936)	(3,229,272)	(11,835,246)	(4,410,856)	(8,295,412)	(7,000,000)	(2,155,000)	(2,815,000)	(1,464,500)
Insurance Proceeds	76,824	-	-	-	-	-	-	-	-	-
Net debt proceeds	-	-	-	-	-	-	-	-	-	219,456
Sales of Assets	-	-	1,098,686	8,794	-	-	-	15,061	1,461	377,090
	(6,039)	(88,936)	1,015,334	(59,580)	(42,387)	(25,000)	-	15,061	1,461	596,546
<b>NET CHANGE IN FUND BALANCE</b>	<b>(2,070,334)</b>	<b>(4,033,411)</b>	<b>11,963,905</b>	<b>(4,253,958)</b>	<b>12,122,519</b>	<b>27,442,824</b>	<b>15,240,740</b>	<b>8,587,995</b>	<b>13,900,204</b>	<b>11,428,281</b>
Fund Balance January 1	121,533,537	125,566,948	113,586,717	117,840,675	104,571,069	77,128,245	61,887,505	53,299,510	39,399,305	27,971,015
Restatement of Accounts Receivable	-	-	-	-	-	-	-	-	-	-
Prior Period Adjustment	-	-	16,326	-	1,147,087	-	-	-	-	-
Fund Balance December 31	<b>\$ 119,463,203</b>	<b>\$ 121,533,537</b>	<b>\$ 125,566,948</b>	<b>\$ 113,586,717</b>	<b>\$ 117,840,675</b>	<b>\$ 104,571,069</b>	<b>\$ 77,128,245</b>	<b>\$ 61,887,505</b>	<b>\$ 53,299,509</b>	<b>\$ 39,399,296</b>
Ratio of Debt Service Expenditures/ Total Non-Capital Expenditures	0.00%	0.00%	0.00%	15.37%	1.58%	1.64%	3.46%	2.53%	2.86%	3.73%
Source: Garfield County Finance Department (CAFR) Revenues, Expenditures and Changes in Fund Balance does not include GASB 34 adjustments										
Ratio calculation										
Debt service expenditures	\$ -	\$ -	\$ -	\$ 15,981,866	\$ 1,227,296	\$ 1,217,948	\$ 2,574,311	\$ 1,700,986	\$ 1,696,636	\$ 1,903,338
Total expenditures	94,878,303	93,295,499	88,651,233	110,033,597	84,741,223	118,677,897	110,803,715	83,142,447	65,080,371	55,187,152
Capital outlay per p. C6 of Fin Stmt	13,850,001	13,203,901	9,830,157	6,069,022	7,210,287	44,270,895	36,400,507	15,908,643	5,852,698	4,227,442
Adjusted Non capital expenditures	\$ 81,028,302	\$ 80,091,598	\$ 78,821,076	\$ 103,964,575	\$ 77,530,936	\$ 74,407,002	\$ 74,403,208	\$ 67,233,804	\$ 59,227,673	\$ 50,959,710

**Garfield County, Colorado**  
**General Government Tax Revenues By Source (1)**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Current Property Tax</b>	<b>Sales Tax</b>	<b>Specific Ownership Tax</b>	<b>Other / Severance Taxes</b>	<b>Total</b>
<b>2015</b>	\$ 42,996,188	\$ 8,994,648	\$ 2,443,128	\$ 2,954,699	\$ 57,388,663
<b>2014</b>	31,885,686	8,860,822	2,436,939	2,739,209	45,922,656
<b>2013</b>	54,274,821	6,175,259	2,575,968	1,940,162	64,966,210
<b>2012</b>	52,387,855	9,085,232	2,488,204	2,288,134	66,249,425
<b>2011</b>	47,811,401	7,937,089	2,450,430	2,079,304	60,278,224
<b>2010</b>	71,027,575	4,076,742	2,447,030	3,697,101	81,248,448
<b>2009</b>	46,242,238	5,739,317	2,753,079	11,640,046	66,374,680
<b>2008</b>	39,053,677	7,954,973	3,539,875	3,288,552	53,837,077
<b>2007</b>	34,982,156	7,258,326	2,949,567	2,594,453	47,784,502
<b>2006</b>	24,101,668	8,677,251	2,293,879	-	35,072,798

(3)                      (2)

Source:

Garfield County Finance Department (CAFR)

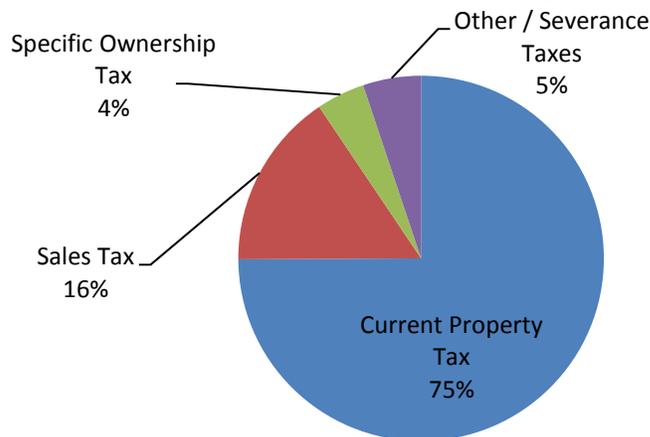
General Government Tax Revenues by Source does not include GASB 34 adjustments

(1) The TABOR (Article X Section 20) amendment to the Colorado State Constitution limits revenue increases and has other specific requirements.

(2) Sales tax is collected by the vendor on most classes of goods and is remitted to the State of Colorado. The State distributes Garfield County's percentage, which is set by statute, or that remittance to the County on a monthly basis.

(3) Full reappraisals of all Garfield County properties are completed on a bi-yearly basis.

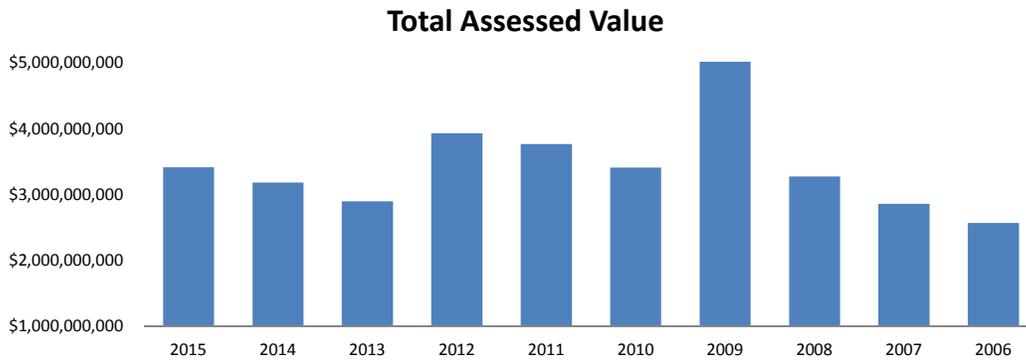
**2015 Tax Revenues by Source**



**Garfield County, Colorado**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**

Year	Real Property	Personal Property	Oil and Gas Production	State Assessed and Other Property	Total Assessed Value	Total Direct Tax Rate	Estimated Actual Value	Ratio of Assessed Value to Estimated Actual Value	Tax Collected Year
2015	\$ 870,913,790	\$ 707,877,190	\$ 1,726,669,450	\$ 105,676,700	\$ 3,411,137,130	13.655%	\$ 12,213,109,100	27.93%	2016
2014	723,370,250	716,243,810	1,643,051,580	96,660,700	3,179,326,340	13.655%	10,597,407,360	30.00%	2015
2013	722,210,880	765,559,120	1,311,795,190	95,430,300	2,894,995,490	13.655%	10,364,778,390	27.93%	2014
2012	926,930,520	782,538,290	2,134,729,290	86,893,100	3,931,091,200	13.655%	12,931,685,170	30.40%	2013
2011	915,790,250	701,997,730	2,062,362,640	83,748,900	3,763,899,520	13.655%	12,498,816,110	30.11%	2012
2010	1,249,223,080	643,428,730	1,439,552,250	78,238,900	3,410,442,960	13.655%	14,431,798,760	23.63%	2011
2009	1,230,812,312	787,335,350	3,069,871,590	76,407,700	5,164,426,952	13.655%	16,570,909,484	31.17%	2010
2008	933,425,320	448,851,040	1,826,010,970	62,297,700	3,270,585,030	13.655%	11,503,072,591	28.43%	2009
2007	894,456,710	284,102,650	1,624,439,890	56,637,900	2,859,637,150	13.655%	10,256,009,497	27.88%	2008
2006	739,473,790	199,540,810	1,575,593,720	51,865,300	2,566,473,620	13.655%	8,516,846,884	30.13%	2007

Source: Garfield County Assessor's Office, Abstract of Assessments



**Garfield County, Colorado**  
**Property Tax Rates - Direct and Overlapping Governments**  
**Per \$1,000 Assessed Valuation (Mill Levy)**  
**Last Ten Fiscal Years**

Levy Year	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Collection Year	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>Garfield County</b>	13.655	13.655	13.655	13.655	13.655	13.655	13.655	13.655	13.655	13.655
<b>School Districts</b>										
Roaring Fork (RE-1)	46.300	42.149	42.445	38.388	39.589	30.992	30.984	33.942	34.246	37.009
Rifle (RE-2)	15.545	15.842	15.477	13.762	14.653	14.465	14.132	15.730	14.932	14.932
Parachute (16)	8.555	9.012	8.928	6.766	6.602	7.698	5.233	7.199	8.596	9.905
Debeque (JT-49)	7.551	4.108	4.026	3.984	4.491	5.762	5.638	7.646	8.416	8.717
Eagle (RE-50J)	20.331	21.517	20.826	21.362	21.601	19.474	19.402	20.414	20.051	23.050
<b>Cities and Towns</b>										
Town of Carbondale	3.594	3.594	3.594	3.594	3.594	3.594	3.594	3.594	3.594	3.594
City of Glenwood Springs	6.126	7.022	7.051	4.654	4.852	3.752	3.721	4.641	4.417	5.004
Town of New Castle	8.966	9.506	9.206	8.534	8.540	7.899	7.670	6.908	6.908	6.906
Town of Parachute	13.562	13.562	13.562	13.562	13.247	10.016	8.366	11.372	10.702	10.541
City of Rifle	5.261	5.261	5.261	5.261	5.261	5.261	5.261	5.261	5.261	5.261
Town of Silt	8.973	8.973	8.973	8.973	8.973	8.973	8.973	8.973	8.973	8.973
Town of Carbonate	30.000									
<b>Fire Districts</b>										
Burning Mountains Fire	-	-	6.102	6.102	6.102	6.102	6.102	6.102	6.102	6.102
Carbondale Fire	9.516	8.203	8.207	9.965	10.041	7.246	7.229	7.694	7.699	8.154
Colorado River Fire	6.102	6.102	-	-	-	-	-	-	-	-
Debeque Fire	4.000	3.862	4.000	3.930	4.000	4.000	2.555	4.000	-	-
Glenwood & Rural Fire	10.302	10.588	11.465	8.338	8.658	7.933	9.022	7.706	7.430	8.497
Grand Valley Fire	3.267	3.267	3.267	3.267	3.267	3.267	3.267	3.267	3.267	3.267
Gypsum Fire	6.846	6.926	6.915	6.892	6.946	6.833	6.833	6.833	6.833	6.833
Rifle & Rural Fire	-	-	6.102	6.102	6.284	6.284	6.284	6.259	6.388	6.388
<b>Water and Sanitation Districts</b>										
Basalt Water	0.039	0.044	0.044	0.044	0.044	0.044	0.044	0.055	0.055	0.067
Bluestone Water	0.005	0.005	0.006	0.005	0.005	0.006	0.006	0.009	0.011	0.013
Colo River Conservation	0.243	0.253	0.254	0.242	0.228	0.188	0.166	0.199	0.191	0.221
Consolidated Metro	-	-	-	-	-	-	-	-	-	-
Roaring Fork Water	7.400	7.400	5.723	5.723	5.723	3.790	3.791	4.111	4.111	4.111
Silt Water	0.780	0.850	0.798	0.513	0.602	0.590	0.525	0.679	0.671	0.904
Spring Valley Sanitation	4.000	4.000	4.000	4.000	4.000	4.013	4.000	4.000	4.000	4.000
West Divide Water	0.039	0.039	0.041	0.041	0.042	0.048	0.048	0.075	0.077	0.077
West Glenwood Sanitation	0.810	5.835	5.903	5.043	5.010	3.830	4.920	4.920	5.318	6.418
Yellow Jacket	0.209	0.209	0.209	0.209	0.210	0.197	0.169	0.209	0.161	0.185
<b>Colleges</b>										
Colorado Mountain College	3.997	3.997	3.997	3.997	3.997	3.997	3.997	3.997	3.997	3.997
<b>Special Districts</b>										
Glenwood GID	2.291	2.459	2.484	2.460	2.458	2.074	2.010	2.253	2.084	2.091
Grand River Hospital	5.597	5.597	5.597	5.597	5.597	5.597	5.597	5.597	5.597	5.597
Grand Valley Cemetery	0.007	0.007	0.009	0.009	0.009	0.011	0.011	0.018	0.022	0.027
Parachute/Battlement Pks & Rec	4.000	1.113	0.556	0.259	0.930	1.200	1.260	1.790	1.600	3.080
Rifle DDA	3.774	3.774	3.774	3.774	3.774	3.774	3.774	3.774	3.774	3.774
Mid Valley Metro	0.289	0.331	2.133	3.582	3.603	2.356	2.334	3.290	3.466	0.221
River Park Metro	45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000
Silt URA Dollar Gen.	-	-	-	54.807	-	-	-	-	-	-
Glenwood Meadows #2	5.000	5.000	5.000	4.000	4.000	4.000	5.000	5.000	5.000	5.000
Glenwood Meadows #3	5.000	5.000	5.000	4.000	4.000	4.000	5.000	5.000	5.000	5.000
Landis Creek Metro #1	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	-
Landis Creek Metro #2	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	-
GarCo Library	1.000	1.000	1.000	1.000	1.000	0.864	1.000	1.000	1.000	-
Traveler's Highland	50.000	50.000	50.000	50.000	50.000	50.000	50.000	-	-	-

Source: Garfield County Assessor's Office, Abstract of Assessment

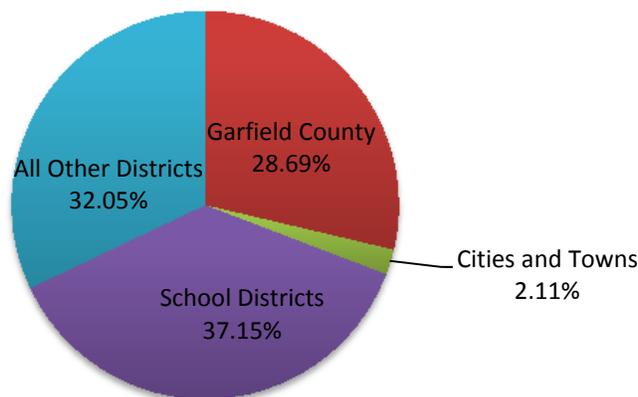
**Garfield County, Colorado**  
**Property Tax Levies - Direct and Overlapping Governments**  
**Per \$1,000 Assessed Valuation (Mill Levy)**  
**Last Ten Fiscal Years**

**Property Tax Levied**

Levy Year	Collection Year	Garfield County	Cities and Towns	School Districts	All Other Districts	Total
2015	2016	\$ 46,579,092	\$ 3,423,799	\$ 60,299,749	\$ 52,028,553	\$ 162,331,193
2014	2015	43,413,700	3,142,177	51,810,814	46,003,105	144,369,796
2013	2014	39,531,163	3,074,688	48,145,099	41,325,329	132,076,279
2012	2013	53,679,053	3,276,602	55,704,823	56,795,139	169,455,617
2011	2012	51,396,049	3,180,529	55,271,198	54,313,720	164,161,496
2010	2011	46,569,598	3,792,593	52,934,023	49,664,782	152,960,996
2009	2010	70,520,252	3,649,832	65,970,392	77,226,213	217,366,689
2008	2009	44,659,836	2,958,917	51,214,791	50,322,352	149,155,896
2007	2008	39,046,737	2,748,863	47,744,366	40,640,720	130,180,686
2006	2007	35,045,196	2,361,003	45,548,224	35,016,973	117,971,396

Source: Garfield County Assessor's Office - Abstract of Assessment

**Property Tax Levied 2015**



**Garfield County, Colorado  
Principal Taxpayers  
Current Year and Nine Years Ago**

**2015**

<b>Taxpayer</b>	<b>Type of Business</b>	<b>Rank</b>	<b>Assessed Value</b>	<b>Percentage of Total Assessed Value</b>
WPX Energy Rocky Mountain LLC	Utility	1	\$ 646,838,480	20.35%
Encana Oil & Gas (USA) Inc	Utility	2	573,779,170	18.05%
Vanguard Operating LLC	Utility	3	164,624,980	5.18%
Ursa Resources Group II LLC	Utility	4	109,423,850	3.44%
Oxy USA WTP LLC	Utility	5	91,971,000	2.89%
Caerus Piceance LLC	Utility	6	67,142,180	2.11%
Enterprise Gas Processing LLC	Utility	7	59,799,260	1.88%
Bargath Inc	Utility	8	43,267,680	1.36%
Chevron North America Explo & Prod	Utility	9	36,655,150	1.15%
Hunter Ridge Energy Services LLC	Utility	10	30,229,010	0.95%
Total Principal Taxpayers			1,823,730,760	57.36%
All Other Taxpayers			1,355,595,580	42.64%
Total Assessed Valuation			<u>\$ 3,179,326,340</u>	<u>100.00%</u>

**2006**

<b>Taxpayer</b>	<b>Type of Business</b>	<b>Rank</b>	<b>Assessed Value</b>	<b>Percentage of Total Assessed Value</b>
Encana Oil & Gas (USA) Inc.	Utility	1	\$ 878,915,920	34.25%
Williams Production RMT Company	Utility	2	757,254,140	29.51%
Petroleum Development Corp	Utility	3	54,175,310	2.11%
Grand Valley Gathering	Utility	4	50,967,340	1.99%
Bill Barrett Corporation	Utility	5	43,337,610	1.69%
Oxy USA Inc	Utility	6	21,073,600	0.82%
Public Service Company of Colo	Utility	7	14,984,700	0.58%
Qwest Corporation	Utility	8	6,642,100	0.26%
Union Pacific Corporation	Railroad	9	5,961,900	0.23%
Weingarten Miller Glenwood	Real Estate	10	4,975,350	0.19%
Total Principal Taxpayers			1,838,287,970	71.63%
All Other Taxpayers			728,185,650	28.37%
Total Assessed Valuation			<u>\$ 2,566,473,620</u>	<u>100.00%</u>

Source: Garfield County Assessor's Office

**Garfield County, Colorado**  
**County Property Tax Levies and Collections**  
**Last Ten Fiscal Years**

<b>Year of Collection</b>	<b>Fiscal Year</b>	<b>Total Tax Levy</b>	<b>Current Tax Collected *</b>	<b>Percent of Levy Collected</b>	<b>Amount of Levy Collected in Subsequent Years</b>	<b>Total Tax Collections **</b>	<b>Percent of Total Tax Collected to Tax Levy</b>
2016	2015	\$ 46,579,092	\$ 34,866,432	74.85%	\$ -	\$ 34,866,432	74.85%
2015	2014	43,413,700	43,386,532	99.94%	3,310	43,389,842	99.95%
2014	2013	39,531,163	39,435,374	99.76%	5,726	39,441,100	99.77%
2013	2012	53,679,053	53,667,457	99.98%	(218,782)	53,448,675	99.57%
2012	2011	51,396,049	51,338,743	99.89%	(325,367)	51,013,376	99.26%
2011	2010	46,569,598	46,480,084	99.81%	24,125	46,504,209	99.86%
2010	2009	70,520,252	69,065,977	97.94%	14,252	69,080,229	97.96%
2009	2008	44,659,836	43,890,163	98.28%	226,529	44,116,692	98.78%
2008	2007	39,046,737	38,419,912	98.39%	382,706	38,802,618	99.37%
2007	2006	35,045,196	34,176,739	97.52%	581,316	34,758,055	99.18%

Source:  
Garfield County Assessor's Office  
Garfield County Treasurer's Office

\* Current Tax Collected reflects all amounts collected as of May 15, 2015 and December 31 for prior years.

\*\* Total Tax Collections reflects all amounts collected as of May 15, 2015.

**Garfield County, Colorado**  
**General Government Revenues By Source**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Taxes</b>	<b>Licenses and Permits</b>	<b>Intergovernmental</b>	<b>Charges for Services</b>	<b>Fines and Forfeitures</b>	<b>Misc.</b>	<b>Contributions</b>	<b>Interest</b>	<b>Total</b>
<b>2015</b>	\$ 54,584,506	\$ 147,721	\$ 28,882,947	\$ 6,677,673	\$ 112,170	\$ 776,210	\$ 1,011,885	\$ 620,896	\$ 92,814,008
<b>2014</b>	51,989,692	216,984	28,078,027	6,101,349	109,128	903,565	1,073,688	878,591	89,351,024
<b>2013</b>	63,168,261	253,874	27,689,428	6,667,042	123,867	958,215	700,014	39,103	99,599,804
<b>2012</b>	64,104,264	255,456	32,177,069	6,461,865	126,912	884,113	1,219,142	610,398	105,839,219
<b>2011</b>	58,345,702	313,256	29,062,531	6,126,498	113,150	1,156,241	934,536	854,215	96,906,129
<b>2010</b>	81,248,448	276,702	57,167,499	7,561,750	131,621	1,056,321	1,450,810	805,117	149,698,268
<b>2009</b>	66,374,680	307,342	41,800,237	6,492,155	92,809	1,757,774	19,115,900	1,592,133	137,533,030
<b>2008</b>	53,837,077	389,330	29,290,487	6,997,362	38,086	881,184	282,009	3,123,801	94,839,336
<b>2007</b>	47,784,502	341,942	20,279,569	7,000,564	42,071	1,635,111	723,248	3,621,237	81,428,244
<b>2006</b>	35,072,798	363,494	20,740,097	6,663,990	37,040	725,674	20,906	2,258,471	65,882,470

Source:

Garfield County Finance Department (CAFR)

General Government Revenues by Source does not include GASB 34 adjustments

**Garfield County, Colorado**  
**Direct and Overlapping Governmental Activities Debt**  
**December 31, 2015**

<b>Taxing Jurisdiction</b>	<b>Net General Obligation Debt Outstanding</b>	<b>Percentage Applicable to Garfield County</b>	<b>County Share of Direct and Overlapping Debt</b>
<b>Direct:</b> Garfield County	-	100%	-
<b>Overlapping:</b>			
<b>School Districts</b>			
Garfield County School District No. 16	\$ 62,511,579	100%	\$ 62,511,579
Roaring Fork School District No. RE-1	77,644,984	59.37%	46,097,827
Garfield County School District No. RE-2	92,365,000	100%	92,365,000
<b>Cities and Towns</b>			
City of Glenwood Springs	1,185,000	100%	1,185,000
City of Rifle	-	100%	-
Town of New Castle	933,529	100%	933,529
Town of Parachute	-	100%	-
<b>Fire Districts</b>			
Carbondale & Rural Fire Protection District	4,409,466	86%	3,792,141
Glenwood Rural Fire	235,000	100%	235,000
<b>Water and Sanitation Districts</b>			
Mid Valley Metro District	-	7%	-
West Glenwood Sanitation	-	100%	-
Roaring Fork Water & Sanitation	-	100%	-
<b>Special Districts</b>			
Glenwood Meadows Metropolitan District No. 1	-	100%	-
Glenwood Meadows Metropolitan District No. 3	12,412,485	100%	12,412,485
Grand River Hospital	-	99%	-
Total Overlapping Debt	<u>251,697,043</u>		<u>219,532,560</u>
Total Direct and Overlapping Debt	<u>\$ 251,697,043</u>		<u>\$ 219,532,560</u>

Source: Debt amounts and percentages are provided by each taxing entity.

**Garfield County, Colorado**  
**Computation of Legal Debt Margin**  
**General Obligation Debt**  
**Last Ten Fiscal Years**

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Computation of legal debt limit:</b>										
Taxable assessed valuation	\$ 3,411,137,130	\$ 3,179,326,340	\$ 2,894,995,490	\$ 3,931,091,200	\$ 3,763,899,520	\$ 3,410,442,960	\$ 5,164,426,952	\$ 3,270,585,030	\$ 2,859,637,150	\$ 2,566,473,620
Plus exempt property	233,321,190	227,630,540	200,431,430	243,840,650	210,773,500	249,245,270	193,607,070	193,319,840	191,153,620	132,985,490
Total assessed value	3,644,458,320	3,406,956,880	3,095,426,920	4,174,931,850	3,974,673,020	3,659,688,230	5,358,034,022	3,463,904,870	3,050,790,770	2,699,459,110
Legal debt limit percentage	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%
	54,666,875	51,104,353	46,431,404	62,623,978	59,620,095	54,895,323	80,370,510	51,958,573	45,761,862	40,491,887
Amount of debt applicable to debt limit:										
Total long-term borrowings	-	-	-	-	15,560	16,075	16,075,000	18,330,000	19,180,000	19,990,000
Less:										
Certificates of participation	-	-	-	-	(15,560)	(16,075)	(16,075,000)	(18,330,000)	(19,180,000)	(19,990,000)
Lease purchase obligations	-	-	-	-	-	-	-	-	-	-
<b>Net borrowings applicable to the debt limit</b>	-	-	-	-	-	-	-	-	-	-
<b>Legal debt margin</b>	\$ 54,666,875	\$ 51,104,353	\$ 46,431,404	\$ 62,623,978	\$ 59,620,095	\$ 54,895,323	\$ 80,370,510	\$ 51,958,573	\$ 45,761,862	\$ 40,491,887

Source:  
Colorado Revised Statute 30-26-301  
Garfield County Finance Department (CAFR)

Note: Garfield County has had no general obligation bonded debt in the last ten years. Therefore, the historical table "Ratios of General Bonded Debt" is not included.

**Garfield County, Colorado**  
**Ratios Of Outstanding Debt By Type**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Governmental Activities</b>			<b>Business-Type Activities</b>			<b>Total Primary Government</b>	<b>Percentage of Personal Income *</b>	<b>Per Capita</b>
	<b>General Obligation Bonds</b>	<b>Certificates of Participation</b>	<b>Capital Leases</b>	<b>General Obligation Bonds</b>	<b>Capital Leases</b>				
2015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-
2014	-	-	-	-	-	-	-	0%	-
2013	-	-	-	-	-	-	-	0%	-
2012	-	-	-	-	-	-	-	0%	-
2011	-	15,560,000	-	-	-	15,560,000	15,560,000	0.73%	277
2010	-	16,075,000	-	-	-	16,075,000	16,075,000	1.18%	285
2009	-	16,075,000	-	-	-	16,075,000	16,075,000	1.07%	286
2008	-	18,330,000	-	-	-	18,330,000	18,330,000	1.10%	321
2007	-	19,180,000	-	-	-	19,180,000	19,180,000	1.01%	348
2006	-	19,990,000	-	-	-	19,990,000	19,990,000	0.94%	377

Source: Garfield County Finance Department (CAFR)

\* See the Schedule of Demographic and Economic Statistics on page G15 for personal income and population data.

**Garfield County, Colorado**  
**Demographic and Economic Statistics**  
**Last Ten Fiscal Years**

Fiscal Year	(1) Population	(2) Fall School Enrollment (PK-12)	Percent of School Enrollment to Population	(3) Total Labor Force	(3) Un-employment Rate	(4) Total Personal Income (in thousands)	(4) Per Capita Income	(5) Retail Sales
2015	58,095	11,576	19.93%	31,315	4.00%	\$ **	\$ **	\$ *
2014	57,461	11,479	19.98%	25,905	3.60%	2,725,300	47,429	2,655,257
2013	57,302	11,496	20.06%	32,800	5.80%	2,359,201	41,171	2,588,920
2012	56,953	11,292	19.83%	33,230	8.00%	2,238,523	39,305	2,607,905
2011	56,270	11,275	20.04%	32,971	9.10%	2,130,264	37,858	2,658,287
2010	56,389	11,325	20.08%	33,006	10.10%	1,363,951	37,277	2,159,779
2009	56,298	11,508	20.44%	34,731	7.90%	1,508,517	37,099	2,040,464
2008	57,050	11,578	20.29%	37,035	3.10%	1,661,981	41,890	2,785,872
2007	55,063	10,859	19.72%	35,394	2.40%	1,897,575	40,003	2,550,233
2006	52,969	10,484	19.79%	33,649	2.90%	2,118,760	37,127	2,123,175

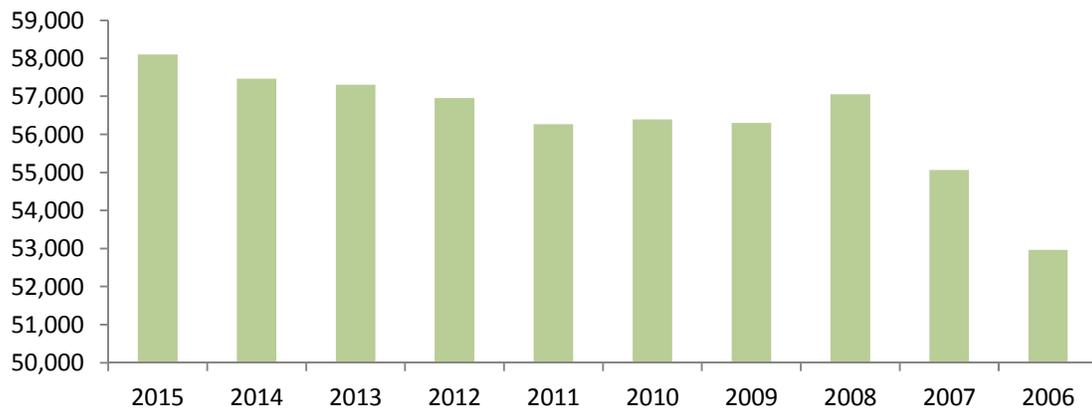
Source:

- (1) US Census Bureau Estimate
- (2) Colorado Department of Education
- (3) Colorado Department of Labor and Employment website - Labor Statistics section
- (4) Bureau of Economic Analysis - Regional Economic Accounts section
- (5) Colorado Department of Revenue

\* Information will become available in July 2016

\*\* Information will become available November 20th

### Population for Garfield County



**Garfield County, Colorado  
Principal Employers  
Current Year and Seven Years Ago \***

**2015 Principal Employers**

Employer	Rank	Type of Business	Number of Employees	Percentage of Total
Valley View Hospital	1	Healthcare	1,176	4.03%
Roaring Fork School District RE-1	2	Schools	1,061	3.64%
Garfield County School District RE-2	3	Schools	793	2.72%
Grand River Health	4	Healthcare	512	1.75%
Garfield County	5	Government	496	1.70%
Wal-Mart	6	Retail	383	1.31%
Glenwood Hot Springs Lodge & Pool	7	Lodge & Pool	265	0.91%
Colorado Mountain College	8	Schools	234	0.80%
WPX Energy	9	Oil & Gas	212	0.73%
Alpine Bank	10	Bank	167	0.57%
Total employed by principal employers			5,299	18.16%
Employed by other employers			20,606	81.84%
Total employed in Garfield County			<u>25,905</u>	<u>100%</u>

**2008 Principal Employers**

Employer	Rank	Type of Business	Number of Employees	Percentage of Total
Roaring Fork School District RE-1	1	Schools	671	2.30%
Valley View Hospital	2	Healthcare	620	2.13%
Garfield County School District RE-2	3	Schools	500	1.71%
Garfield County	4	Government	477	1.64%
Wal-Mart	5	Retail	450	1.54%
City Market	6	Retail	403	1.38%
City of Glenwood Springs	7	Government	198	0.68%
Garfield County School District 16	8	Schools	174	0.60%
Holy Cross Energy	9	Utility	169	0.58%
Lowe's	10	Retail	140	0.48%
Total employed by principal employers			3,802	13.03%
Employed by other employers			33,233	86.97%
Total employed in Garfield County			<u>37,035</u>	<u>100%</u>

\* A 10-year comparison was not provided due to statistics prior to 2008 not being available

Source: Colorado Department of Labor website & individual employers

**Garfield County, Colorado  
Positions by Department  
Last Ten Fiscal Years**

	2015		2014		2013		2012		2011		2010		2009		2008		2007		2006	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<b>General Government</b>																				
Board of Commissioners	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-
Assessor	20	-	20	-	21	-	22	-	21	-	23	1	23	1	20	1	17	1	17	1
Clerk and Recorder	22	1	22	2	22	1	22	2	23	1	25	2	25	3	24	3	22	3	20	3
Treasurer	8	1	8	1	9	1	9	1	8	1	7	1	7	1	7	1	7	1	7	-
Surveyor	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
County Attorney	10	1	10	1	10	1	10	1	10	1	10	1	10	-	10	-	8	-	7	-
County Manager	4	-	3	-	2	-	5	-	5	-	6	-	6	-	6	-	5	-	6	-
Finance	8	1	8	1	8	1	9	1	9	1	9	1	9	-	8	-	7	-	7	-
Human Resources	5	-	5	-	5	-	5	-	5	-	4	1	4	1	4	1	4	1	4	1
Information Technology	9	1	9	-	8	-	9	-	11	-	11	-	10	-	9	-	8	-	8	-
Procurement	4	-	4	-	4	-	3	-	3	-	3	-	3	-	2	-	2	-	1	-
Oil & Gas	2	-	2	-	2	-	2	-	2	-	3	-	3	-	2	-	2	-	1	1
<b>General Services</b>																				
General Ops	-	-	-	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
Facilities Maintenance	-	-	-	-	1	-	1	-	2	-	2	-	2	-	2	-	2	-	2	-
Vegetation Management	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications	4	-	4	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Development	13	-	13	-	14	-	13	1	13	1	16	1	17	-	16	-	14	-	11	-
Community Events	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-
<b>Total General Government</b>	<b>114</b>	<b>5</b>	<b>113</b>	<b>5</b>	<b>118</b>	<b>4</b>	<b>119</b>	<b>6</b>	<b>119</b>	<b>5</b>	<b>126</b>	<b>8</b>	<b>126</b>	<b>6</b>	<b>117</b>	<b>6</b>	<b>105</b>	<b>6</b>	<b>98</b>	<b>6</b>
<b>Culture and Recreation</b>																				
Fairgrounds	2	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-
<b>Total Culture and Recreation</b>	<b>2</b>		<b>3</b>		<b>2</b>															
<b>Health and Welfare</b>																				
Public Health	26	4	25	5	24	5	25	5	25	5	23	6	22	5	22	5	20	5	18	4
Dept of Human Services	104	1	98	2	89	2	84	2	84	1	89	4	87	8	87	5	81	4	68	12
<b>Total Health and Welfare</b>	<b>130</b>	<b>5</b>	<b>123</b>	<b>7</b>	<b>113</b>	<b>7</b>	<b>109</b>	<b>7</b>	<b>109</b>	<b>6</b>	<b>112</b>	<b>10</b>	<b>109</b>	<b>13</b>	<b>109</b>	<b>10</b>	<b>101</b>	<b>9</b>	<b>86</b>	<b>16</b>
<b>Public Safety</b>																				
Coroner	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
Criminal Justice Services	20	-	19	-	19	-	19	-	19	-	19	-	19	-	18	-	17	-	14	-
Commissary	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2	-	2	-	2	-
Sheriff	144	-	144	-	151	-	151	-	151	-	149	2	145	2	143	4	131	4	113	1
<b>Total Public Safety</b>	<b>165</b>	<b>-</b>	<b>164</b>	<b>-</b>	<b>171</b>	<b>-</b>	<b>171</b>	<b>-</b>	<b>171</b>	<b>-</b>	<b>169</b>	<b>2</b>	<b>165</b>	<b>4</b>	<b>162</b>	<b>6</b>	<b>149</b>	<b>6</b>	<b>128</b>	<b>3</b>
<b>Public Works</b>																				
Public Works	11	1	8	5	2	5	2	1	1	1	-	-	-	-	-	-	-	-	-	-
Road and Bridge	44	3	44	3	44	3	43	7	47	3	48	2	49	1	44	2	41	2	46	2
Airport	4	-	4	-	4	-	4	-	3	-	3	-	2	2	1	2	1	2	1	1
<b>Total Public Works</b>	<b>59</b>	<b>4</b>	<b>56</b>	<b>8</b>	<b>50</b>	<b>8</b>	<b>49</b>	<b>8</b>	<b>51</b>	<b>4</b>	<b>51</b>	<b>2</b>	<b>51</b>	<b>3</b>	<b>45</b>	<b>4</b>	<b>42</b>	<b>4</b>	<b>47</b>	<b>3</b>
<b>Business-type Activities</b>																				
Solid Waste Disposal	8	-	8	-	8	-	9	-	9	-	14	-	8	4	7	4	3	4	3	4
<b>Total Solid Waste</b>	<b>8</b>		<b>8</b>		<b>8</b>		<b>9</b>		<b>9</b>		<b>14</b>		<b>8</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>4</b>
<b>Intergovernmental Services</b>																				
Motor Pool	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	2	-	2	-
<b>Total Intergovernmental</b>	<b>4</b>		<b>4</b>		<b>4</b>		<b>4</b>		<b>4</b>		<b>4</b>		<b>4</b>		<b>4</b>		<b>2</b>		<b>2</b>	
<b>Library</b>																				
Library	Was not a part of county government after 2006																			
<b>Total Library</b>																				29 17
<b>Total Budgeted Employees</b>	<b>482</b>	<b>14</b>	<b>471</b>	<b>20</b>	<b>467</b>	<b>19</b>	<b>464</b>	<b>21</b>	<b>466</b>	<b>15</b>	<b>479</b>	<b>22</b>	<b>466</b>	<b>30</b>	<b>447</b>	<b>30</b>	<b>405</b>	<b>29</b>	<b>395</b>	<b>49</b>

Source: Garfield County Budget Documents

**Garfield County, Colorado**  
**Capital Assets By Function/Program**  
**Last Ten Fiscal Years**

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
General Government										
Buildings	5	5	5	2	2	2	2	2	2	2
Public Safety										
Buildings	7	7	7	6	6	6	4	4	3	2
Equipment (pieces)	124	121	112	119	115	113	107	93	81	69
Public Works										
Buildings	13	13	12	12	12	12	11	10	6	6
Infrastructure (road miles maintained)	965	1,056	702	697	698	695	695	700	704	703
Road Maintenance Equipment	215	213	192	191	177	181	179	161	160	161
Public Health and Welfare										
Buildings	5	5	5	5	4	4	3	3	3	2
Culture and Recreation										
Buildings	12	12	6	6	6	6	6	6	6	5
Business-Type Activities										
Buildings	2	2	2	2	2	2	2	2	1	1
Waste Compaction/Movement (pieces)	25	22	22	19	19	19	17	15	15	13
Intergovernmental										
Buildings	1	1	1	1	1	1	1	1	1	1
Library										
Library	-	-	-	-	-	-	-	-	-	6

Source: Garfield County Finance Department

**Garfield County, Colorado**  
**Operating Indicators By Function/Program**  
**Last Ten Fiscal Years**

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>General Government</b>										
Number of Employees	119	118	122	125	124	134	132	123	111	104
Building(s) Sq. footage	57,697	57,697	57,697	38,322	38,322	38,322	38,322	38,322	38,322	38,322
<b>Service Level</b>										
Tax notices	29,311	29,267	29,217	29,530	29,350	29,316	30,289	51,471	50,586	51,252
Documents recorded	14,186	12,985	15,521	16,672	16,026	16,584	19,085	20,562	26,039	24,946
Number of active voters	29,542	28,873	27,480	25,579	21,081	24,047	23,851	22,955	19,501	18,130
Parcels assessed	31,449	31,450	31,447	31,635	31,468	30,289	51,471	50,586	51,252	50,173
Building permits issued	224	246	197	246	311	218	293	401	525	498
<b>Public Safety</b>										
Number of Employees	165	164	171	171	171	171	169	168	155	131
Building(s) Sq. footage	172,905	172,905	172,905	172,665	172,665	172,665	152,765	152,765	137,689	127,689
<b>Service Level</b>										
Calls for Law Enforcement Service	96,892	100,440	98,832	91,516	90,754	93,276	92,203	83,624	84,948	101,530
Jail bookings	2,502	2,284	2,285	2,591	2,717	2,515	2,899	3,231	3,721	3,799
Useful Public Service Clients Sentenced	700	731	797	1,056	1,156	1,087	1,183	1,674	1,896	1,730
<b>Public Works</b>										
Number of Employees	63	64	58	57	55	53	54	49	46	50
Building(s) Sq. footage	93,440	93,440	93,240	93,240	93,240	93,240	88,196	87,966	52,050	52,050
<b>Service Level</b>										
Miles of road maintained	965	1,056	702	697	698	695	695	700	704	703
<b>Health and Welfare</b>										
Number of Employees	135	130	120	116	115	122	122	119	110	102
Building(s) Sq. footage	55,693	55,693	55,693	55,693	53,438	53,438	38,362	38,362	38,362	35,997
<b>Service Level</b>										
Immunizations	6,902	6,576	6,909	9,195	12,660	12,349	14,801	9,213	10,293	15,259
Birth Certificates	697	812	769	833	818	866	964	992	991	945
Death Certificates	344	318	288	248	297	281	292	261	277	289
Human Services Caseload	11,657	10,136	8,669	9,050	6,090	5,707	4,763	3,428	3,014	3,334
<b>Culture and Recreation</b>										
Number of Employees	2	3	3	3	3	3	3	3	3	2
Building(s) Sq. footage	103,014	103,014	58,314	58,314	58,314	58,314	58,314	58,314	58,314	57,914
<b>Service Level</b>										
Fairground service days	355	355	365	365	365	365	365	365	365	365
County Fair attendance (ticket sales)	6,519	7,308	7,382	3,249	3,091	*4000	*4000	*3000	*5000	*6000
<b>Business-type Activities</b>										
Number of Employees	8	8	8	9	9	14	12	11	7	7
Building(s) Sq. footage	6,760	6,760	6,760	6,760	6,760	6,760	6,760	6,760	1,920	1,920
<b>Service Level</b>										
Cubic yds of landfill space consumed	106,230	119,704	84,230	78,567	72,589	77,127	53,800	87,106	89,252	60,040
<b>Intergovernmental</b>										
Number of Employees	4	4	4	4	4	4	4	4	2	2
Building(s) Sq. footage										Information not available
<b>Library</b>										
Number of Employees	**	**	**	**	**	**	**	**	**	46
Building(s) Sq. footage	**	**	**	**	**	**	**	**	**	46,745

Sources:  
Garfield County Offices/Departments and documents  
Colorado Department of Public Health and Environment

Numbers are projected for year based on seven months of data for current year.  
\*Numbers from 2009 and previous are estimates of total attendance because ticket sales data was not available.  
\*\*Library became separate entity after 2006.

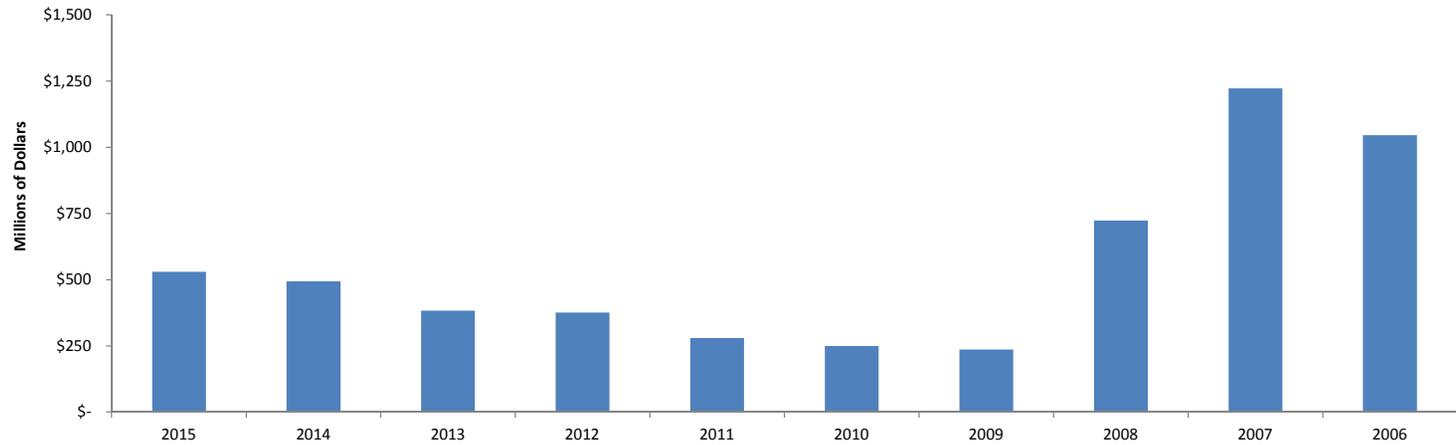
**Garfield County, Colorado  
Property Transfers (All Types) - Total Dollar Volume  
Last Ten Fiscal Years**

**Dollar Volume**

Month	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	\$ 23,996,800	\$ 26,864,925	\$ 23,657,100	\$ 22,066,900	\$ 17,481,300	\$ 11,461,500	\$ 16,624,800	\$ 69,205,900	\$ 92,346,900	\$ 53,279,100
February	22,399,300	30,023,600	18,961,800	20,486,100	16,374,200	12,503,900	14,143,900	102,818,300	53,852,300	41,301,100
March	25,338,900	27,564,600	18,584,400	28,487,050	26,954,300	24,342,200	10,759,800	48,078,900	93,135,200	87,858,300
April	39,861,900	31,087,200	33,594,160	19,483,259	24,004,500	21,940,200	20,680,100	85,697,500	98,420,300	66,939,000
May	48,246,950	40,434,600	41,220,050	35,977,400	18,828,200	17,487,500	15,653,500	61,858,400	121,937,600	96,372,600
June	52,511,100	51,175,800	26,888,300	33,223,399	22,964,600	20,376,300	28,415,500	72,589,200	106,104,300	89,135,600
July	69,439,700	49,114,288	39,482,800	38,158,000	27,370,900	24,709,600	24,760,700	68,893,800	157,463,100	100,260,500
August	46,496,708	43,238,000	49,376,700	45,076,180	35,724,600	21,049,700	21,537,650	56,415,900	103,403,600	101,278,900
September	63,816,300	41,916,200	32,667,800	29,378,700	18,404,300	17,782,700	17,315,200	55,872,200	94,217,300	91,258,700
October	52,928,572	72,606,200	33,600,400	43,073,850	26,725,300	20,320,900	18,898,900	35,180,900	104,331,100	85,807,900
November	34,370,100	34,152,700	28,487,265	32,741,970	22,498,600	19,163,600	13,072,600	28,896,600	72,937,800	127,843,600
December	50,196,400	45,211,700	36,496,800	28,185,216	21,741,800	37,739,700	34,301,900	37,660,100	124,476,100	104,042,100
<b>Total</b>	<b>\$ 529,602,730</b>	<b>\$ 493,389,813</b>	<b>\$ 383,017,575</b>	<b>\$ 376,338,024</b>	<b>\$ 279,072,600</b>	<b>\$ 248,877,800</b>	<b>\$ 236,164,550</b>	<b>\$ 723,167,700</b>	<b>\$ 1,222,625,600</b>	<b>\$ 1,045,377,400</b>

Source: Land Title Market Analysis Report

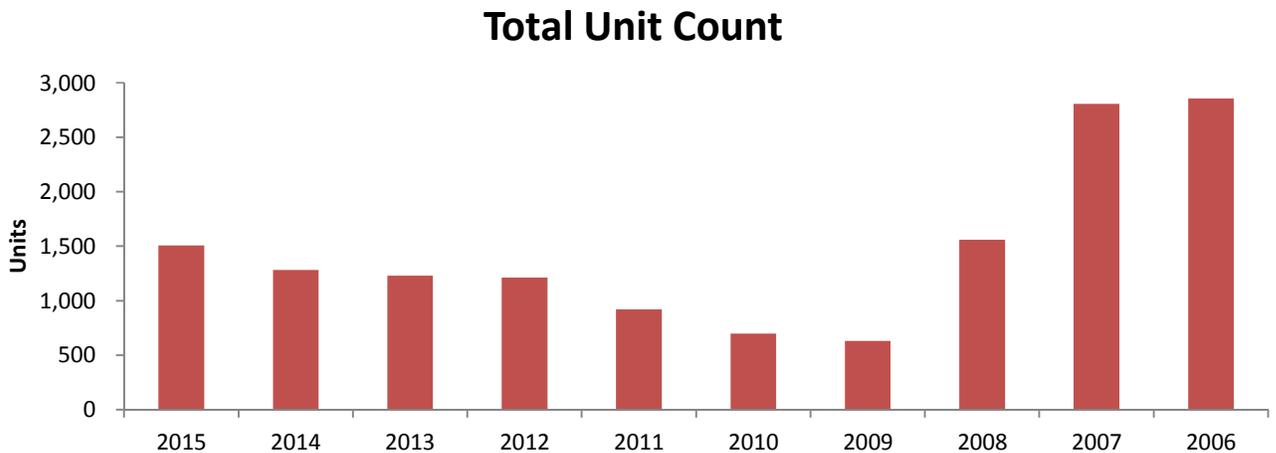
**Total Dollar Volume**



**Garfield County, Colorado**  
**Property Transfers (All Types) - Total Unit Count**  
**Last Ten Fiscal Years**

<b>Unit Count</b>										
Month	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	71	59	86	71	56	34	38	169	237	158
February	76	74	84	61	43	33	46	125	138	125
March	87	89	78	114	80	61	33	120	237	227
April	125	101	102	83	87	63	43	171	244	211
May	142	119	118	117	68	61	43	179	313	261
June	157	125	103	106	72	68	75	153	268	267
July	174	130	105	97	83	69	64	153	312	282
August	146	117	134	123	92	56	57	140	252	318
September	140	111	107	112	83	55	61	120	232	292
October	162	125	108	119	91	60	57	95	228	259
November	97	95	85	109	77	58	46	65	166	241
December	131	136	120	101	89	81	68	70	178	215
<b>Total</b>	<b>1,508</b>	<b>1,281</b>	<b>1,230</b>	<b>1,213</b>	<b>921</b>	<b>699</b>	<b>631</b>	<b>1,560</b>	<b>2,805</b>	<b>2,856</b>

Source: Land Title Market Analysis Report



**Garfield County, Colorado**  
**Property Transfers (All Types) - Average Property Prices**  
**Last Ten Fiscal Years**

**Average Property Prices**

Month	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	\$ 337,983	\$ 455,338	\$ 275,083	\$ 310,801	\$ 312,166	\$ 337,103	\$ 437,495	\$ 409,502	\$ 389,649	\$ 337,209
February	294,728	405,724	225,736	335,838	380,795	378,906	307,476	822,546	390,234	330,409
March	291,252	309,715	238,262	249,886	336,929	399,052	326,055	400,658	392,976	387,041
April	318,895	307,794	329,355	234,738	275,914	348,257	480,933	501,155	403,362	317,246
May	339,767	339,787	349,322	307,499	276,885	286,680	364,035	345,578	389,577	369,244
June	334,466	409,406	261,051	313,428	318,953	299,651	378,873	474,439	395,912	333,841
July	399,079	377,802	376,027	393,381	329,770	358,110	386,886	450,286	504,689	355,534
August	318,471	369,556	368,483	366,473	388,311	375,888	377,854	402,971	410,332	318,487
September	455,831	377,623	305,307	262,310	221,739	323,322	283,856	465,602	406,109	312,530
October	326,720	580,850	311,115	361,965	293,685	338,682	331,560	370,325	457,593	331,305
November	354,331	359,502	335,144	300,385	292,190	330,407	284,187	444,563	439,384	530,471
December	383,179	332,439	304,140	279,062	244,290	465,922	504,440	538,001	699,304	483,917
<b>Annual Average</b>	<b>\$ 346,225</b>	<b>\$ 385,461</b>	<b>\$ 306,585</b>	<b>\$ 309,647</b>	<b>\$ 305,969</b>	<b>\$ 353,498</b>	<b>\$ 371,971</b>	<b>\$ 468,802</b>	<b>\$ 439,927</b>	<b>\$ 367,269</b>

Source: Land Title Market Analysis Report

**Annual Average Property Prices**

