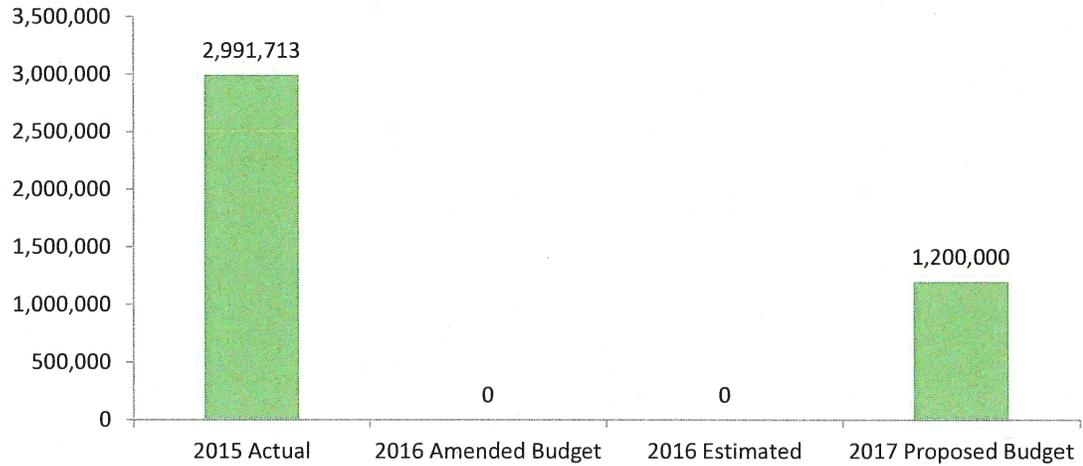
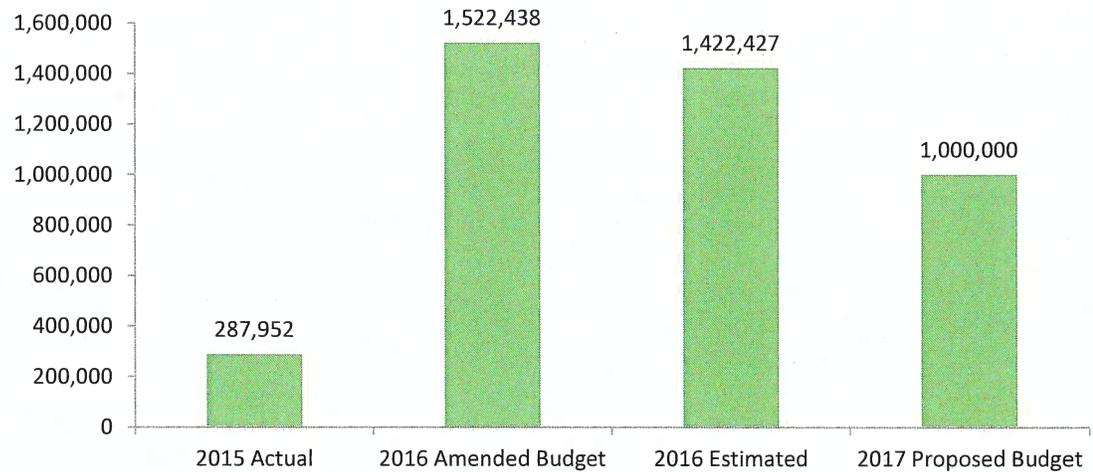


**Garfield County Proposed Budget 2017
OIL AND GAS MITIGATION FUND - 135
SUMMARY**

Revenues	2015 Actual	2016 Amended Budget	2016 Estimated	2017 Proposed Budget	2017 v 2016 Budget	%
Intergovernmental	2,991,713	-	-	1,200,000	1,200,000 -	
Total Revenues	2,991,713	0	0	1,200,000	1,200,000 -	



Expenses	2015 Actual	2016 Amended Budget	2016 Estimated	2017 Proposed Budget	2017 v 2016 Budget	%
Other Expenses	15,000	1,360,638	1,260,638	1,000,000	(360,638)	-27%
Professional & Tech Svcs	272,952	161,800	161,789	-	(161,800)	-100%
Total Expenses	287,952	1,522,438	1,422,427	1,000,000	(522,438)	-34%



Garfield County Proposed Budget 2017
OIL AND GAS MITIGATION FUND - 135
REVENUES AND EXPENDITURES BY FUNCTION

Revenue

General Government	1,200,000
Revenue Total	1,200,000

Expenses

General Government	1,000,000
Expenses Total	1,000,000

Garfield County Proposed Budget 2017

OIL GAS MITIGATION FUND - 135

REVENUES AND EXPENDITURES BY CLASSIFICATION

Revenue

Intergovernmental 1,200,000

Revenue Total 1,200,000

Expenses

Other Expenses 1,000,000

Expenses Total 1,000,000

	2015 Actual Amount	2016 Amended Budget	2016 Estimated Amount	2017 Budget Officer	Budget 2017 v. 2016	% Change
135.01.003 - Oil & Gas Mitigation.BOCC.Grants						
Expenses						
4810 - Grants	15,000	1,360,638	1,260,638	1,000,000	(360,638)	-27%
Expenses Total	15,000	1,360,638	1,260,638	1,000,000	(360,638)	-27%
135.01.003 - Oil & Gas Mitigation.BOCC.Grants Total	15,000	1,360,638	1,260,638	1,000,000	(360,638)	-27%
135.95.195 - Oil & Gas Mitigation.Fund Administration.Fund Administration						
Revenue						
3312 - Fed Rev Sharing - Mineral Leasng	0	0	0	1,200,000	1,200,000	
3312 - Fed. Rev. Sharing - BLM PILT	2,991,713	0	0	0	0	
Revenue Total	2,991,713	0	0	1,200,000	1,200,000	
Expenses						
4320 - Professional Services	272,952	36,800	36,789	0	(36,800)	-100%
4330 - Professional - Other	0	125,000	125,000	0	(125,000)	-100%
Expenses Total	272,952	161,800	161,789	0	(161,800)	-100%
135.95.195 - Oil & Gas Mitigation.Fund Administration.Fund Administration Total	2,718,761	161,800	161,789	1,200,000	1,038,200	642%