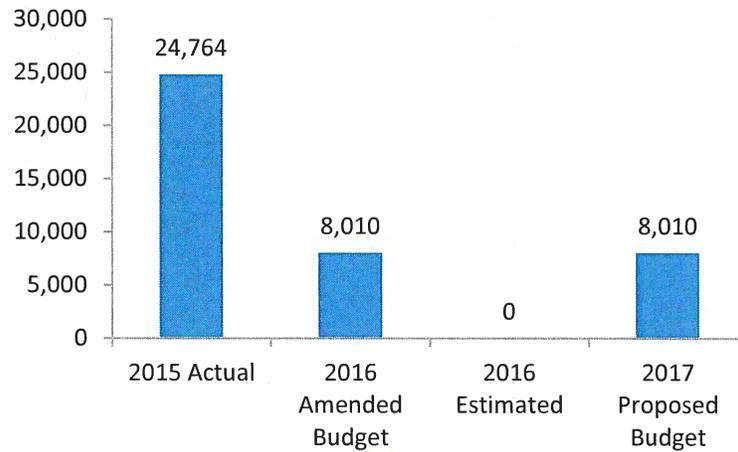
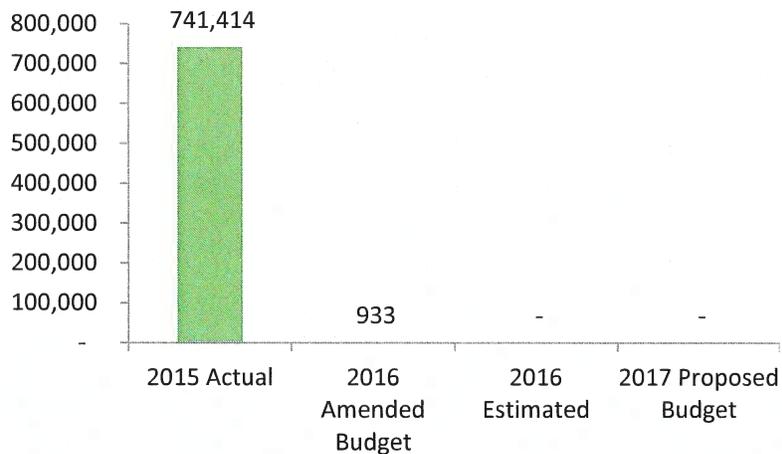


**Garfield County Proposed Budget 2017  
TRAFFIC IMPACT FUND - 128  
SUMMARY**

Revenue	2015 Actual	2016 Amended Budget	2016 Estimated	2017 Proposed Budget	2017 v 2016 Budget	%
Charges for Services	24,754	8,000	0	8,000	0	0%
Investment Earnings	9	10	0	10	0	0%
<b>Total Revenue</b>	<b>24,764</b>	<b>8,010</b>	<b>0</b>	<b>8,010</b>	<b>0</b>	<b>0%</b>



Expenses	2015 Actual	2016 Amended Budget	2016 Estimated	2017 Proposed Budget	2017 v 2016 Budget	%
Other Expenses	741,414	933	-	-	(933)	-100%
<b>Expenses Total</b>	<b>741,414</b>	<b>933</b>	<b>0</b>	<b>0</b>	<b>(933)</b>	<b>0%</b>



**Garfield County Proposed Budget 2017**  
**TRAFFIC IMPACT FUND - 128**  
**REVENUES AND EXPENDITURES BY FUNCTION**

**Revenue**

Public Works	8,010
<b>Revenue Total</b>	<b>8,010</b>

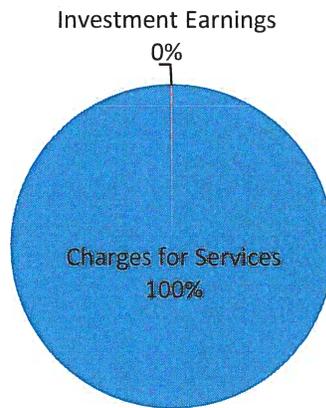
**Expenses**

Public Works	0
<b>Expenses Total</b>	<b>0</b>

**Garfield County Proposed Budget 2017**  
**TRAFFIC IMPACT FUND - 128**  
**REVENUES AND EXPENDITURES BY CLASSIFICATION**

**Revenue**

Charges for Services	8,000
Investment Earnings	10
<b>Revenue Total</b>	<b>8,010</b>



**Expenses**

<b>Expenses Total</b>	<b>0</b>
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	2015 Actual Amount	2016 Amended Budget	2016 Estimated Amount	2017 Budget Officer	Budget 2017 v. 2016	% Change
<b>128.28.167 - Traffic Impact.Traffic Study.Traffic Study Area 7 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>128.28.168 - Traffic Impact.Traffic Study.Traffic Study Area 8</b>						
<b>Revenue</b>						
3400 - TSA #8d - Charges/fees for srvc	4,004	2,000	0	2,000	0	0%
3611 - TSA #8d - Interest Income	3	2	0	2	0	0%
<b>Revenue Total</b>	<b>4,007</b>	<b>2,002</b>	<b>0</b>	<b>2,002</b>	<b>0</b>	<b>0%</b>
<b>Expenses</b>						
4718 - TSA #8d - Infrastructure	219,541	0	0	0	0	
4718 - TSA #8e - Infrastructure	158,357	0	0	0	0	
4820 - Treasurer's Collection Fees	40	10	0	10	0	0%
4820 - Treasurer's Fee - Reimbursements	40	10	0	10	0	0%
<b>Expenses Total</b>	<b>377,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>128.28.168 - Traffic Impact.Traffic Study.Traffic Study Area 8 Total</b>	<b>373,891</b>	<b>2,002</b>	<b>0</b>	<b>2,002</b>	<b>0</b>	<b>0%</b>
<b>128.28.169 - Traffic Impact.Traffic Study.Traffic Study Area 9</b>						
<b>Revenue</b>						
3611 - Interest income	0	1	0	1	0	0%
<b>Revenue Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0%</b>
<b>Expenses</b>						
4718 - Infrastructure	21,027	0	0	0	0	
<b>Expenses Total</b>	<b>21,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>128.28.169 - Traffic Impact.Traffic Study.Traffic Study Area 9 Total</b>	<b>21,027</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0%</b>
<b>128.28.170 - Traffic Impact.Traffic Study.Traffic Study Area 10</b>						
<b>Revenue</b>						
3400 - Charges/fees for services	6,531	1,000	0	1,000	0	0%
3611 - Interest income	2	2	0	2	0	0%
<b>Revenue Total</b>	<b>6,534</b>	<b>1,002</b>	<b>0</b>	<b>1,002</b>	<b>0</b>	<b>0%</b>
<b>Expenses</b>						
4718 - Infrastructure	110,984	0	0	0	0	
4820 - Treasurer's Collection Fees	65	10	0	10	0	0%
4820 - Treasurer's Fee - Reimbursements	65	10	0	10	0	0%
4835 - Refunds	0	933	0	0	(933)	-100%
<b>Expenses Total</b>	<b>110,984</b>	<b>933</b>	<b>0</b>	<b>0</b>	<b>(933)</b>	<b>-100%</b>
<b>128.28.170 - Traffic Impact.Traffic Study.Traffic Study Area 10 Total</b>	<b>104,450</b>	<b>69</b>	<b>0</b>	<b>1,002</b>	<b>933</b>	<b>1352%</b>
<b>128.28.171 - Traffic Impact.Traffic Study.Traffic Study Area 11</b>						
<b>Revenue</b>						
3400 - Charges/fees for services	14,219	5,000	0	5,000	0	0%
3611 - Interest income	4	5	0	5	0	0%
<b>Revenue Total</b>	<b>14,223</b>	<b>5,005</b>	<b>0</b>	<b>5,005</b>	<b>0</b>	<b>0%</b>
<b>Expenses</b>						
4718 - Infrastructure	114,334	0	0	0	0	
4820 - Treasurer's Collection Fees	142	10	0	10	0	0%
4820 - Treasurer's Fee - Reimbursements	142	10	0	10	0	0%
<b>Expenses Total</b>	<b>114,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>128.28.171 - Traffic Impact.Traffic Study.Traffic Study Area 11 Total</b>	<b>100,111</b>	<b>5,005</b>	<b>0</b>	<b>5,005</b>	<b>0</b>	<b>0%</b>
<b>128.28.172 - Traffic Impact.Traffic Study.Traffic Study Area 12</b>						
<b>Revenue</b>						
3400 - Charges/fees for services	0	0	0	0	0	
<b>Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Expenses</b>						
4718 - Infrastructure	0	0	0	0	0	
<b>Expenses Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>128.28.172 - Traffic Impact.Traffic Study.Traffic Study Area 12 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grand Total</b>	<b>716,651</b>	<b>7,077</b>	<b>0</b>	<b>8,010</b>	<b>933</b>	<b>13%</b>