

# Project Budget - Revenue

We will accept budgets submitted in only the following format.

<b>YEAR</b>	Year 1	_____	_____	<b>Page</b> <b><u>TOTAL</u></b>
<b>REVENUES:</b>				
The Pew Charitable Trusts				
Foundations				
Public agencies				
Corporations				
Individuals				
Grantee contribution				
Earned income				
Other:				
_____ MAP ERC	5,000			5,000
_____				
<b>TOTAL</b>	<b>5,000</b>			<b>5,000</b>

# Project Budget - Expenses

Page  
**TOTAL**

YEAR	Year 1			
<b>EXPENSES:</b>				
Salaries	91,496			91496
Employee benefits	27,730			27730
Other labor costs:				
Internships				
Stipends				
Other item(s)				
_____				
_____				
_____				
Consultants	5,000			5000
Conferences/meetings:				
Facility cost				
Meals	750			750
Honoraria	400			400
Other item(s)				
_____	1250			1250
_____				
_____				
Travel	9,751			9751
Communications:				
Printing/publications				
Postage	300			300
Telephone	400			400
Web site				
Advertising/publicity				
Supplies:				
Office supplies	1000			1000
Subscriptions				
Other item(s)				
_____				
_____				
_____				
Legal				
Rent and utilities				
Equipment purchases				
Equipment maintenance				
Indirect	11,923			11923
Other:				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
<b>TOTAL</b>	<b>150,000</b>			<b>150,000</b>

# Project Budget - Revenue, Continued

We will accept budgets submitted in only the following format.

YEAR	_____	_____	_____	<b>TOTAL</b>
<b>REVENUES:</b>				<b>All Pages</b>
The Pew Charitable Trusts				
Foundations				
Public agencies				
Corporations				
Individuals				
Grantee contribution				
Earned income				
Other:				
_____				5,000
_____				
_____				
<b>TOTAL</b>				<b>5,000</b>

# Project Budget - Expenses

Page  
**TOTAL**

YEAR				
<b>EXPENSES:</b>				
Salaries				
Employee benefits				
Other labor costs:				
Internships				
Stipends				
Other item(s)				
_____				
_____				
_____				
Consultants				
Conferences/meetings:				
Facility cost				
Meals				
Honoraria				
Other item(s)				
_____				
_____				
_____				
Travel				
Communications:				
Printing/publications				
Postage				
Telephone				
Web site				
Advertising/publicity				
Supplies:				
Office supplies				
Subscriptions				
Other item(s)				
_____				
_____				
_____				
Legal				
Rent and utilities				
Equipment purchases				
Equipment maintenance				
Indirect				
Other:				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
_____				
<b>TOTAL</b>				