

STATISTICAL SECTION

This part of the Garfield County comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

The information in this Statistical Section of the comprehensive annual financial report is intended, when possible, to provide information about Garfield County's economic condition in the following areas.

Financial Trends - information used to understand and assess how a government's financial position has changed over time.

Revenue Capacity - information used to understand and assess the government's ability to generate own-source revenue.

Debt Capacity - information used to understand and assess the government's debt burden and its ability to issue additional debt.

Demographic and Economic Data - information used to understand the government's socioeconomic environment and facilitate comparisons of financial statement information of time or among governments.

Operating Information - information used to understand the government's operations and resources, therefore providing a context for understanding and assessing its economic condition.

Most of the data comes directly from current and prior Garfield County financial reports. Data which comes from other sources is noted on the individual tables.

Garfield County, Colorado
Net Position by Component
Last Ten Fiscal Years

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Government Activities										
Invested in Capital Assets	\$ 289,553,725	\$ 294,911,984	\$ 296,524,819	\$ 292,987,403	\$ 292,692,304	\$ 292,192,199	\$ 280,838,459	\$ 283,156,057	\$ 250,489,399	\$ 220,875,579
Restricted										
Pubic Health	3,174,877	3,032,510	2,765,480	2,395,584	1,865,700	1,514,597	-	-	-	-
Road and Bridge	28,900,555	32,355,558	32,976,501	24,868,563	25,472,161	23,319,842	-	-	-	-
Human Services	18,449,250	17,982,325	15,551,739	13,007,658	10,591,099	9,007,835	-	-	-	-
Conservation Trust	429,359	385,526	435,015	247,490	215,871	16,256	-	-	-	-
Emergency Reserve	3,018,434	3,018,434	3,018,434	3,018,434	3,018,434	3,368,434	3,168,434	2,283,434	2,183,434	1,183,434
Grant	99,924	120,932	99,925	99,925	99,925	99,925	-	-	-	-
Capital Expenditure	3,741,863	4,681,491	7,113,473	14,429,117	10,490,462	13,170,017	-	-	-	-
Debt Service	See 2017 categories above	See 2016 categories above	See 2015 categories above	See 2014 categories above	See 2013 categories above	See 2012 categories above	1,715,136	1,715,136	1,715,136	1,698,566
Other Purposes							78,002,261	-	-	2,168,542
Unrestricted	52,048,559	62,931,275	59,735,438	65,530,536	75,834,116	64,712,631	37,018,493	102,199,806	74,468,083	57,803,515
<i>Subtotal</i>	399,416,546	419,420,035	418,220,824	416,584,710	420,280,072	407,401,736	400,742,783	389,354,433	328,856,052	283,729,636
Business-Type Activities										
Invested in Capital Activities	3,064,727	3,059,085	3,332,842	2,841,099	2,808,721	2,390,059	2,147,854	2,449,485	2,534,580	2,206,023
Unrestricted	4,380,014	4,359,444	3,772,832	3,710,172	3,527,910	3,995,405	4,309,557	3,955,161	4,122,576	4,921,490
<i>Subtotal</i>	7,444,741	7,418,529	7,105,674	6,551,271	6,336,631	6,385,464	6,457,411	6,404,646	6,657,156	7,127,513
Total Net Position	\$ 406,861,287	\$ 426,838,564	\$ 425,326,498	\$ 423,135,981	\$ 426,616,703	\$ 413,787,200	\$ 407,200,194	\$ 395,759,079	\$ 335,513,208	\$ 290,857,149

Source:
Garfield County Finance Department (CAFR)
Statement of Net Position includes GASB 34 Adjustments

GASB #54 redefined the components of fund balance which in turn changed the "Restricted for" categories on the Statement of Net Position. You will see the change in the 2012 compared to prior years.

Garfield County, Colorado
Changes in Net Position
Last Ten Fiscal Years

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Program Revenues										
Governmental Activities										
Taxes (including severance tax)	\$ 43,399,022	\$ 58,496,903	\$ 57,388,663	\$ 54,578,141	\$ 64,966,210	\$ 66,249,425	\$ 60,278,224	\$ 81,248,448	\$ 66,374,680	\$ 53,837,077
Charges for Services:										
General government	3,694,055	5,824,156	3,973,090	3,606,231	4,212,722	4,366,878	3,887,039	5,027,586	4,301,231	4,278,503
Public safety	456,166	542,513	562,123	447,677	519,384	541,817	585,749	852,418	870,048	997,190
Public works	1,149,551	825,403	715,442	726,724	606,731	534,365	617,133	516,827	657,436	846,880
Health and welfare	346,759	352,451	268,902	210,355	187,059	144,546	192,590	193,125	213,468	272,035
Culture and recreation	607,980	670,379	544,257	572,984	516,599	490,960	494,391	532,808	483,090	608,532
Operating Grants	27,498,668	27,452,507	27,141,100	26,707,457	26,864,746	30,523,566	24,503,184	25,110,324	24,081,281	18,846,379
Unrestricted Grants			-	-	-	8,794	-	-	-	15,061
Capital Grants and contributions	621,252	1,170,130	1,580,188	1,622,873	1,687,247	2,377,253	5,420,767	31,779,071	27,499,105	8,924,108
Investment Income	1,092,711	942,809	620,896	878,589	39,118	610,429	840,967	805,113	1,564,116	3,104,676
Loss on disposal of capital assets	-	-	-	-	-	(832,114)	-	-	-	-
Gain on sale of capital assets	(551,130)	28,049	113,917	-	1,519,360	-	-	-	-	-
Miscellaneous Revenues and transfers	(74,874)	(86,064)	(82,863)	(88,936)	(83,352)	(68,374)	(42,387)	(25,000)	-	27,943
Total Governmental Revenues	78,240,160	96,219,236	92,825,715	89,262,095	101,035,824	104,947,545	96,777,657	146,040,720	126,044,455	91,758,384
Business Type Activities										
Charges for Services:										
Solid waste disposal	1,692,481	1,643,297	1,521,516	1,789,399	1,282,819	1,101,790	1,295,525	1,308,440	1,363,718	2,306,000
Operating Grants	41	17,786	-	668	2,325	3,340	30,508	7,862	45,110	13,654
Capital Grants	-	-	285,000	-	-	-	-	-	-	-
Gain on sale of capital assets	-	65,378	-	-	-	-	-	-	-	-
Miscellaneous Revenues and transfers	74,874	86,064	82,863	88,936	83,352	68,374	42,387	25,000	-	(27,943)
Total Business Type Revenues	1,767,396	1,812,525	1,889,379	1,879,003	1,368,496	1,173,504	1,368,420	1,341,302	1,408,828	2,291,711
Total Primary Government Revenues	\$ 80,007,556	\$ 98,031,761	\$ 94,715,094	\$ 91,141,098	\$ 102,404,320	\$ 106,121,049	\$ 98,146,077	\$ 147,382,022	\$ 127,453,283	\$ 94,050,095
Program Expenses										
Governmental Activities										
General Government	\$ 28,133,188	\$ 24,596,283	\$ 23,171,168	\$ 24,319,885	\$ 23,665,114	\$ 26,171,545	\$ 22,744,858	\$ 21,528,329	\$ 17,605,504	\$ 17,699,368
Public Safety	22,756,808	22,126,678	22,761,179	21,564,522	21,978,817	22,492,864	21,947,452	21,446,288	21,164,697	17,958,161
Public Works	22,447,525	23,584,988	21,509,213	21,195,359	19,885,117	25,950,121	18,576,728	19,661,900	20,732,738	20,351,512
Health and Welfare	22,600,413	22,598,603	22,181,053	21,485,469	21,573,669	21,440,584	21,315,277	20,864,969	19,260,828	15,331,392
Culture and Recreation	2,305,715	2,113,473	1,566,988	1,520,033	1,273,353	1,536,630	1,194,341	1,275,899	1,294,917	1,363,837
Interest	-	-	-	-	-	696,848	757,738	764,954	859,356	734,037
Total Governmental Expenses	98,243,649	95,020,025	91,189,601	90,085,268	88,376,070	98,288,592	86,536,394	85,542,339	80,918,040	73,438,307
Business Type Activities										
Solid Waste	1,741,184	1,499,670	1,334,976	1,559,741	1,436,183	1,245,451	1,315,655	1,593,812	1,879,185	1,419,793
Total Business Type Expenses	1,741,184	1,499,670	1,334,976	1,559,741	1,436,183	1,245,451	1,315,655	1,593,812	1,879,185	1,419,793
Total Primary Government Expenses	\$ 99,984,833	\$ 96,519,695	\$ 92,524,577	\$ 91,645,009	\$ 89,812,253	\$ 99,534,043	\$ 87,852,049	\$ 87,136,151	\$ 82,797,225	\$ 74,858,100
Net Revenue (Expense)										
Governmental Activities	\$ (20,003,489)	\$ 1,199,211	\$ 1,636,114	\$ (823,173)	\$ 12,659,754	\$ 6,658,953	\$ 10,241,263	\$ 60,498,381	\$ 45,126,415	\$ 18,320,077
Business-Type Activities	26,212	312,855	554,403	319,262	(67,687)	(71,947)	52,765	(252,510)	(470,357)	871,918
Total Primary Government	(19,977,277)	1,512,066	2,190,517	(503,911)	12,592,067	6,587,006	10,294,028	60,245,871	44,656,058	19,191,995
Change in Net Position	(19,977,277)	1,512,066	2,190,517	(503,911)	12,592,067	6,587,006	10,294,028	60,245,871	44,656,058	19,191,995
Net Position Beginning	426,838,564	425,326,498	423,135,981	426,616,703	413,787,200	407,200,194	395,759,079	335,513,208	290,857,150	271,665,154
Restatement of Capital Assets	-	-	-	-	-	-	-	-	-	-
Prior Period Adjustment	-	-	-	(2,976,811)	237,436	-	1,147,087	-	-	-
Net Position Ending	\$ 406,861,287	\$ 426,838,564	\$ 425,326,498	\$ 423,135,981	\$ 426,616,703	\$ 413,787,200	\$ 407,200,194	\$ 395,759,079	\$ 335,513,208	\$ 290,857,149

Garfield County, Colorado
Fund Balances - Governmental Funds
Last Ten Fiscal Years

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
General Fund Balances										
Non-spendable	\$ 45,000	\$ 39,960	\$ 19,960	\$ 29,960	\$ 29,960	\$ 29,960	\$ 29,658	\$ 5,000	\$ 5,000	\$ 5,000
Spendable:										
Restricted	3,018,434	3,018,434	3,018,434	3,018,434	3,018,434	3,368,434	3,168,434	-	-	-
Committed	1,082,906	1,008,686	815,857	621,899	444,442	211,574	139,728	-	-	-
Assigned	-	-	-	-	-	-	-	-	-	750,501
Unassigned	32,549,950	41,292,555	36,559,256	45,047,961	53,171,485	39,956,305	33,469,539	25,668,175	18,237,620	16,891,743
Total General Fund Balances	36,696,290	45,359,635	40,413,507	48,718,254	56,664,321	43,566,273	36,807,359	25,673,175	18,242,620	17,647,244
Other Governmental Fund Balances										
Non-spendable	93,634	106,828	176,951	100,131	218,592	91,652	58,166	80,371	110,164	69,255
Spendable:										
Restricted	54,795,828	58,558,342	58,942,133	55,048,337	48,735,218	47,128,472	50,459,038	3,998,570	3,898,570	2,882,000
Committed	15,518,134	17,665,034	19,671,720	17,404,344	19,684,666	22,533,846	25,593,157	-	-	-
Assigned	-	250,726	258,892	262,471	264,151	266,474	4,922,955	-	-	-
Unassigned	-	-	-	-	-	-	-	-	-	-
Restricted/Committed (Special Rev Funds)	**	**	**	**	**	**	**	74,818,953	54,876,891	41,289,004
Total Other Governmental Fund Balances	70,407,596	76,580,930	79,049,696	72,815,283	68,902,627	70,020,444	81,033,316	78,897,894	58,885,625	44,240,259
Total Fund Balances	\$ 107,103,886	\$ 121,940,565	\$ 119,463,203	\$ 121,533,537	\$ 125,566,948	\$ 113,586,717	\$ 117,840,675	\$ 104,571,069	\$ 77,128,245	\$ 61,887,503

Source:
Garfield County Finance Department (CAFR)
Statement of Fund Balances does not include GASB 34 Adjustments.

** Prior to 2011 were Unreserved, Undesignated: Special Revenue Funds and are now categorized as Restricted/Committed since a breakdown was unavailable for prior years.

Garfield County, Colorado
Changes in Fund Balance
Governmental Funds
Last Ten Fiscal Years

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
REVENUES										
Taxes	\$ 42,776,555	\$ 57,798,500	\$ 54,584,506	\$ 51,989,692	\$ 63,168,261	\$ 64,104,264	\$ 58,345,702	\$ 77,695,901	\$ 54,886,105	\$ 50,713,122
Licenses and Permits	155,707	161,692	147,721	216,984	253,874	255,456	313,256	276,702	307,342	389,330
Intergovernmental	26,079,625	26,415,032	28,882,947	28,078,027	27,689,428	32,177,069	29,062,531	57,167,499	41,800,237	29,290,487
Charges for services	6,788,688	8,813,210	6,677,673	6,101,349	6,667,042	6,461,865	6,126,498	7,561,750	6,492,155	6,997,362
Fines and forfeitures	155,314	119,142	112,170	109,128	123,867	126,912	113,150	131,621	92,809	38,086
Interest	1,092,708	942,809	620,896	878,591	39,103	610,398	854,215	805,117	1,592,133	3,123,801
Contributions	695,666	1,103,386	1,011,885	1,073,688	700,014	1,219,142	934,536	1,450,810	19,115,900	282,009
Miscellaneous	1,279,848	947,376	776,210	903,565	958,215	884,113	1,156,241	1,056,321	1,757,774	881,184
TOTAL REVENUES	79,024,111	96,301,147	92,814,008	89,351,024	99,599,804	105,839,219	96,906,129	146,145,721	126,044,455	91,715,381
CURRENT EXPENDITURES										
General Government	31,073,702	28,979,479	28,793,887	25,234,331	24,480,457	26,279,455	23,584,853	18,130,293	17,802,193	17,485,665
Public safety	21,709,011	21,090,020	22,421,659	20,894,417	22,370,763	21,589,177	20,893,394	23,832,515	21,618,762	26,379,461
Public works	14,768,886	18,832,830	19,305,628	21,401,432	17,977,108	22,910,087	16,286,982	52,926,697	48,412,993	21,045,605
Public health and welfare	22,571,500	22,758,009	22,256,254	21,581,850	21,618,763	21,580,768	21,405,521	21,100,046	19,177,014	15,237,693
Culture and recreation	4,251,729	2,041,012	2,100,875	4,183,469	2,204,142	1,692,244	1,343,177	1,470,398	1,218,442	1,293,037
Debt Service										
Principal	-	-	-	-	-	15,560,000	515,000	495,000	1,760,000	850,000
Interest	-	-	-	-	-	417,666	708,096	718,559	810,111	850,986
Other	-	-	-	-	-	4,200	4,200	4,389	4,200	-
Intergovernmental	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	94,374,828	93,701,350	94,878,303	93,295,499	88,651,233	110,033,597	84,741,223	118,677,897	110,803,715	83,142,447
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES										
	(15,350,717)	2,599,797	(2,064,295)	(3,944,475)	10,948,571	(4,194,378)	12,164,906	27,467,824	15,240,740	8,572,934
Transfers In	3,433,875	3,300,000	7,041,415	2,300,000	3,145,920	11,766,872	4,368,469	8,270,412	7,000,000	2,155,000
Transfers Out	(3,508,749)	(3,460,268)	(7,124,278)	(2,388,936)	(3,229,272)	(11,835,246)	(4,410,856)	(8,295,412)	(7,000,000)	(2,155,000)
Insurance Proceeds	-	-	76,824	-	-	-	-	-	-	-
Net debt proceeds	-	-	-	-	-	-	-	-	-	-
Sales of Assets	588,912	37,833	-	-	1,098,686	8,794	-	-	-	15,061
	514,038	(122,435)	(6,039)	(88,936)	1,015,334	(59,580)	(42,387)	(25,000)	-	15,061
NET CHANGE IN FUND BALANCE	(14,836,679)	2,477,362	(2,070,334)	(4,033,411)	11,963,905	(4,253,958)	12,122,519	27,442,824	15,240,740	8,587,995
Fund Balance January 1	121,940,565	119,463,203	121,533,537	125,566,948	113,586,717	117,840,675	104,571,069	77,128,245	61,887,505	53,299,510
Restatement of Accounts Receivable	-	-	-	-	-	-	-	-	-	-
Prior Period Adjustment	-	-	-	-	16,326	-	1,147,087	-	-	-
Fund Balance December 31	\$ 107,103,886	\$ 121,940,565	\$ 119,463,203	\$ 121,533,537	\$ 125,566,948	\$ 113,586,717	\$ 117,840,675	\$ 104,571,069	\$ 77,128,245	\$ 61,887,505
Ratio of Debt Service Expenditures/ Total Non-Capital Expenditures	0.00%	0.00%	0.00%	0.00%	0.00%	15.37%	1.58%	1.64%	3.46%	2.53%
Source: Garfield County Finance Department (CAFR) Revenues, Expenditures and Changes in Fund Balance does not include GASB 34 adjustments										
Ratio calculation										
Debt service expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,981,866	\$ 1,227,296	\$ 1,217,948	\$ 2,574,311	\$ 1,700,986
Total expenditures	94,374,828	93,701,350	94,878,303	93,295,499	88,651,233	110,033,597	84,741,223	118,677,897	110,803,715	83,142,447
Capital outlay per p. C6 of Fin Strmts	8,134,419	9,459,775	13,850,001	13,203,901	9,830,157	6,069,022	7,210,287	44,270,895	36,400,507	15,908,643
Adjusted Non capital expenditures	\$ 86,240,409	\$ 84,241,575	\$ 81,028,302	\$ 80,091,598	\$ 78,821,076	\$ 103,964,575	\$ 77,530,936	\$ 74,407,002	\$ 74,403,208	\$ 67,233,804

**Garfield County, Colorado
General Government Tax Revenues By Source (1)
Last Ten Fiscal Years**

Fiscal Year	Current Property Tax	Sales Tax	Specific Ownership Tax	Other / Severance Taxes	Total
2017	\$ 30,494,454	\$ 9,790,210	\$ 2,335,533	\$ 778,825	\$ 43,399,022
2016	46,744,301	8,651,100	2,250,263	851,239	58,496,903
2015	42,996,188	8,994,648	2,443,128	2,954,699	57,388,663
2014	31,885,686	8,860,822	2,436,939	2,739,209	45,922,656
2013	54,274,821	6,175,259	2,575,968	1,940,162	64,966,210
2012	52,387,855	9,085,232	2,488,204	2,288,134	66,249,425
2011	47,811,401	7,937,089	2,450,430	2,079,304	60,278,224
2010	71,027,575	4,076,742	2,447,030	3,697,101	81,248,448
2009	46,242,238	5,739,317	2,753,079	11,640,046	66,374,680
2008	39,053,677	7,954,973	3,539,875	3,288,552	53,837,077
	(3)	(2)			

Source:

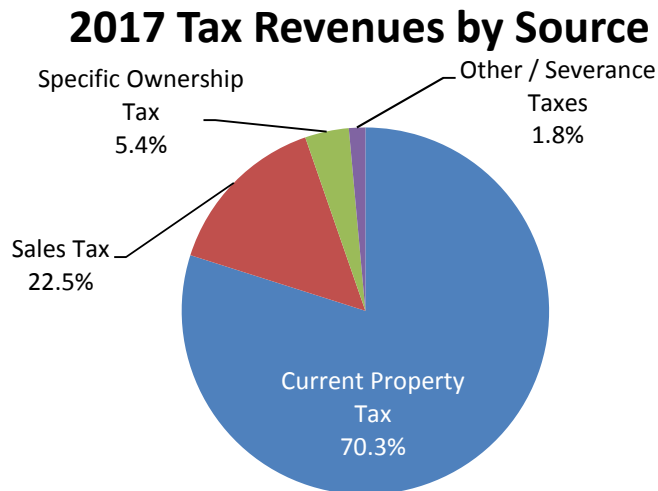
Garfield County Finance Department (CAFR)

General Government Tax Revenues by Source does not include GASB 34 adjustments

(1) The TABOR (Article X Section 20) amendment to the Colorado State Constitution limits revenue increases and has other specific requirements.

(2) Sales tax is collected by the vendor on most classes of goods and is remitted to the State of Colorado. The State distributes Garfield County's percentage, which is set by statute, or that remittance to the County on a monthly basis.

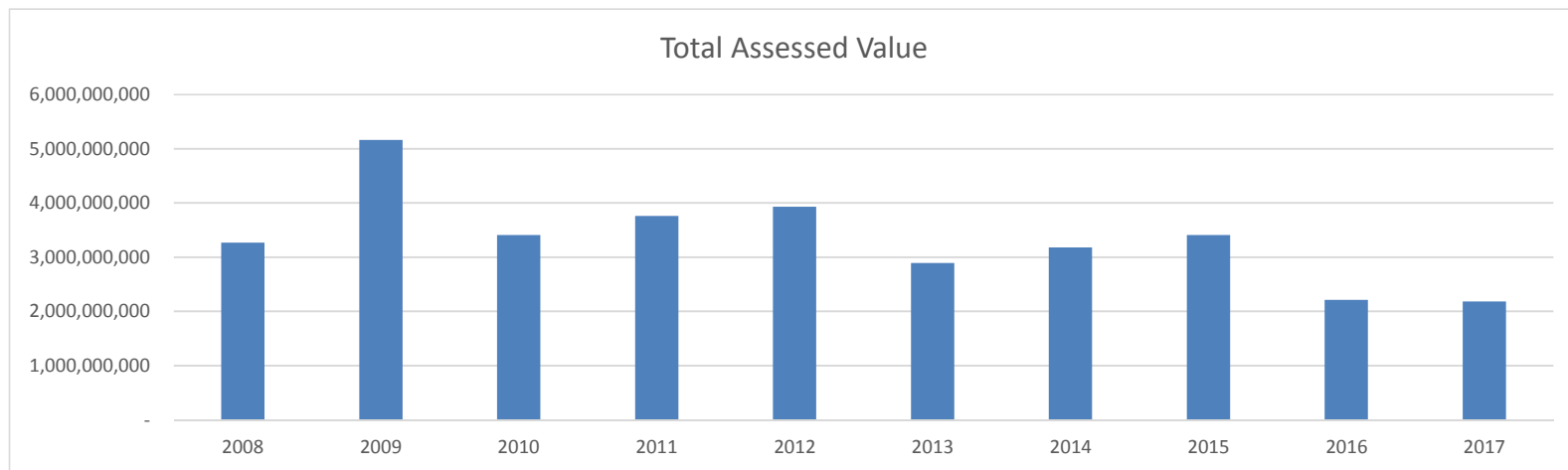
(3) Full reappraisals of all Garfield County properties are completed on a bi-yearly basis.



Garfield County, Colorado
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Year	Real Property	Personal Property	Oil and Gas Production	State Assessed and Other Property	Total Assessed Value	Total Direct Tax Rate	Estimated Actual Value	Ratio of Assessed Value to Estimated Actual Value	Tax Collected Year
2017	\$ 930,308,740	\$ 599,599,660	\$ 539,640,240	\$ 111,072,500	\$ 2,181,107,390	13.655%	\$ 11,705,856,850	18.63%	2017
2016	878,725,390	631,800,330	596,449,390	107,384,500	2,214,359,610	13.655%	10,742,290,520	20.61%	2016
2015	870,913,790	707,877,190	1,726,669,450	105,676,700	3,411,137,130	13.655%	12,213,109,100	27.93%	2015
2014	723,370,250	716,243,810	1,643,051,580	96,660,700	3,179,326,340	13.655%	10,597,407,360	30.00%	2014
2013	722,210,880	765,559,120	1,311,795,190	95,430,300	2,894,995,490	13.655%	10,364,778,390	27.93%	2013
2012	926,930,520	782,538,290	2,134,729,290	86,893,100	3,931,091,200	13.655%	12,931,685,170	30.40%	2012
2011	915,790,250	701,997,730	2,062,362,640	83,748,900	3,763,899,520	13.655%	12,498,816,110	30.11%	2011
2010	1,249,223,080	643,428,730	1,439,552,250	78,238,900	3,410,442,960	13.655%	14,431,798,760	23.63%	2010
2009	1,230,812,312	787,335,350	3,069,871,590	76,407,700	5,164,426,952	13.655%	16,570,909,484	31.17%	2009
2008	933,425,320	448,851,040	1,826,010,970	62,297,700	3,270,585,030	13.655%	11,503,072,591	28.43%	2008

Source: Garfield County Assessor's Office, Abstract of Assessments



Garfield County, Colorado
Property Tax Rates - Direct and Overlapping Governments
Per \$1,000 Assessed Valuation (Mill Levy)
Last Ten Fiscal Years

Levy Year	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Collection Year	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Garfield County	13.655	13.655	13.655	13.655	13.655	13.655	13.655	13.655	13.655	13.655
School Districts										
Roaring Fork (RE-1)	44.038	45.245	46.300	42.149	42.445	38.388	39.589	30.992	30.984	33.942
Rifle (RE-2)	23.104	19.805	15.545	15.842	15.477	13.762	14.653	14.465	14.132	15.730
Parachute (16)	14.978	14.250	8.555	9.012	8.928	6.766	6.602	7.698	5.233	7.199
Debeque (JT-49)	9.111	8.767	7.551	4.108	4.026	3.984	4.491	5.762	5.638	7.646
Eagle (RE-50J)	24.912	25.209	20.331	21.517	20.826	21.362	21.601	19.474	19.402	20.414
Cities and Towns										
Town of Carbondale	3.594	3.594	3.594	3.594	3.594	3.594	3.594	3.594	3.594	3.594
City of Glenwood Springs	6.513	6.179	6.126	7.022	7.051	4.654	4.852	3.752	3.721	4.641
Town of New Castle	8.634	8.786	8.966	9.506	9.206	8.534	8.540	7.899	7.670	6.908
Town of Parachute	13.562	13.562	13.562	13.562	13.562	13.562	13.247	10.016	8.366	11.372
City of Rifle	5.261	5.261	5.261	5.261	5.261	5.261	5.261	5.261	5.261	5.261
Town of Silt	8.973	8.973	8.973	8.973	8.973	8.973	8.973	8.973	8.973	8.973
Town of Carbonate	30.000	30.000	30.000							
Fire Districts										
Burning Mountains Fire	-	-	-	-	6.102	6.102	6.102	6.102	6.102	6.102
Carbondale Fire	9.306	9.483	9.516	8.203	8.207	9.965	10.041	7.246	7.229	7.694
Colorado River Fire	6.102	6.102	6.102	6.102	-	-	-	-	-	-
Debeque Fire	4.000	4.000	4.000	3.862	4.000	3.930	4.000	4.000	2.555	4.000
Glenwood & Rural Fire	10.197	10.313	10.302	10.588	11.465	8.338	8.658	7.933	9.022	7.706
Grand Valley Fire	3.267	3.267	3.267	3.267	3.267	3.267	3.267	3.267	3.267	3.267
Gypsum Fire	10.500	10.504	6.846	6.926	6.915	6.892	6.946	6.833	6.833	6.833
Rifle & Rural Fire	-	-	-	-	6.102	6.102	6.284	6.284	6.284	6.259
Water and Sanitation Districts										
Basalt Water	0.039	0.039	0.039	0.044	0.044	0.044	0.044	0.044	0.044	0.055
Bluestone Water	0.006	0.006	0.005	0.005	0.006	0.005	0.005	0.006	0.006	0.009
Colo River Conservation	0.254	0.253	0.243	0.253	0.254	0.242	0.228	0.188	0.166	0.199
Consolidated Metro	-	-	-	-	-	-	-	-	-	-
Roaring Fork Water	7.400	7.400	7.400	7.400	5.723	5.723	5.723	3.790	3.791	4.111
Silt Water	0.829	0.842	0.780	0.850	0.798	0.513	0.602	0.590	0.525	0.679
Spring Valley Sanitation	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.013	4.000	4.000
West Divide Water	0.039	0.039	0.039	0.039	0.041	0.041	0.042	0.048	0.048	0.075
West Glenwood Sanitation	0.762	0.810	0.810	5.835	5.903	5.043	5.010	3.830	4.920	4.920
Yellow Jacket	0.209	0.209	0.209	0.209	0.209	0.209	0.210	0.197	0.169	0.209
Colleges										
Colorado Mountain College	3.997	3.997	3.997	3.997	3.997	3.997	3.997	3.997	3.997	3.997
Special Districts										
Glenwood GID	2.138	2.308	2.291	2.459	2.484	2.460	2.458	2.074	2.010	2.253
Grand River Hospital	9.776	5.597	5.597	5.597	5.597	5.597	5.597	5.597	5.597	5.597
Grand Valley Cemetery	0.009	0.009	0.007	0.007	0.009	0.009	0.009	0.011	0.011	0.018
Parachute/Battlement Pks & Rec	4.005	4.000	4.000	1.113	0.556	0.259	0.930	1.200	1.260	1.790
Rifle DDA	3.774	3.774	3.774	3.774	3.774	3.774	3.774	3.774	3.774	3.774
Mid Valley Metro	0.276	0.289	0.289	0.331	2.133	3.582	3.603	2.356	2.334	3.290
River Park Metro	49.650	45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000
Silt URA Dollar Gen.	-	-	-	-	-	54.807	-	-	-	-
Glenwood Meadows #2	5.000	5.000	5.000	5.000	5.000	4.000	4.000	4.000	5.000	5.000
Glenwood Meadows #3	5.000	5.000	5.000	5.000	5.000	4.000	4.000	4.000	5.000	5.000
Landis Creek Metro #1	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000
Landis Creek Metro #2	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000
GarCo Library	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.864	1.000	1.000
Traveler's Highland	50.000	50.000	50.000	50.000	50.000	50.000	50.000	50.000	50.000	-

Source: Garfield County Assessor's Office, Abstract of Assessment

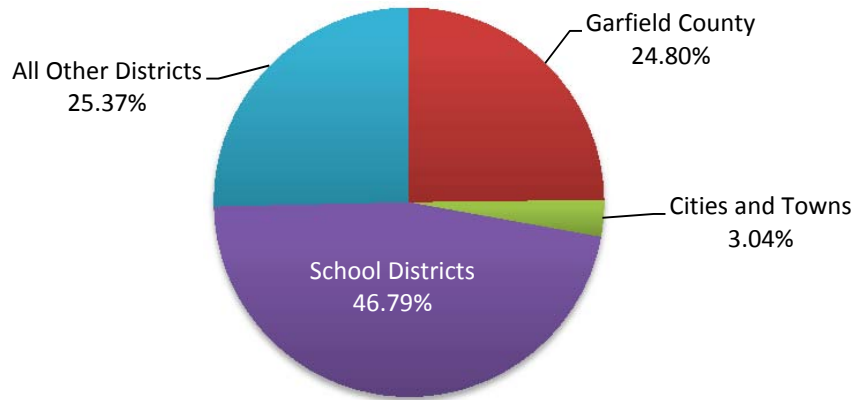
Garfield County, Colorado
Property Tax Levies - Direct and Overlapping Governments
Per \$1,000 Assessed Valuation (Mill Levy)
Last Ten Fiscal Years

Property Tax Levied

Levy Year	Collection Year	Garfield County	Cities and Towns	School Districts	All Other Districts	Total
2017	2018	\$ 29,783,021	\$ 3,653,722	\$ 56,186,421	\$ 30,456,855	\$ 120,080,019
2016	2017	30,237,079	3,404,455	53,429,163	32,946,594	120,017,291
2015	2016	46,579,092	3,423,799	60,299,749	52,028,553	162,331,193
2014	2015	43,413,700	3,142,177	51,810,814	46,003,105	144,369,796
2013	2014	39,531,163	3,074,688	48,145,099	41,325,329	132,076,279
2012	2013	53,679,053	3,276,602	55,704,823	56,795,139	169,455,617
2011	2012	51,396,049	3,180,529	55,271,198	54,313,720	164,161,496
2010	2011	46,569,598	3,792,593	52,934,023	49,664,782	152,960,996
2009	2010	70,520,252	3,649,832	65,970,392	77,226,213	217,366,689
2008	2009	44,659,836	2,958,917	51,214,791	50,322,352	149,155,896

Source: Garfield County Assessor's Office - Abstract of Assessment

Property Tax Levied 2017



**Garfield County, Colorado
Principal Taxpayers
Current Year and Ten Years Ago**

2017

Taxpayer	Type of Business	Rank	Assessed Value	Percentage of Total Assessed Value
Tep Rocky Mountain LLC	Utility	1	\$ 385,079,660	17.39%
Encana Oil & Gas (USA) INC	Utility	2	93,759,553	4.23%
URSA Resources Group II LLC	Utility	3	71,680,060	3.24%
Caerus Piceance LLC	Utility	4	42,771,000	1.93%
Vanguard Operating LLC	Utility	5	38,631,910	1.74%
Public Service Company of CO (Excel)	Utility	6	36,249,800	1.64%
Bargath, INC	Utility	7	33,859,590	1.53%
Hunter Ridge Energy Services, LLC	Utility	8	21,862,640	0.99%
Red Rock Gathering Company LLC	Utility	9	19,275,030	0.87%
Union Pacific Railroad Company RR361	Utility	10	17,614,000	0.80%
Total Principal Taxpayers			760,783,243	34.36%
All Other Taxpayers			1,453,576,367	65.64%
Total Assessed Valuation			<u>\$ 2,214,359,610</u>	<u>100.00%</u>

2008

Taxpayer	Type of Business	Rank	Assessed Value	Percentage of Total Assessed Value
Williams Production	Utility	1	\$ 1,016,093,910	39.59%
Encana Oil & Gas	Utility	2	627,957,480	24.47%
Bill Barrett Corporation	Utility	3	134,005,690	5.22%
Oxy USA Inc	Utility	4	68,573,240	2.67%
Petroleum Development	Utility	5	61,922,000	2.41%
Grand Valley Gathering	Utility	6	54,965,090	2.14%
Helmerick & Payne	Utility	7	39,129,860	1.52%
Noble energy	Utility	8	36,161,220	1.41%
Antero Resources	Utility	9	23,432,500	0.91%
Berry Petroleum Co.	Utility	10	22,628,620	0.88%
Total Principal Taxpayers			2,084,869,610	81.23%
All Other Taxpayers			481,604,010	18.77%
Total Assessed Valuation			<u>\$ 2,566,473,620</u>	<u>100.00%</u>

Source: Garfield County Assessor's Office

Garfield County, Colorado
County Property Tax Levies and Collections
Last Ten Fiscal Years

Year of Collection	Levy Year	Total Tax Levy	Current Tax Collected *	Percent of Levy Collected	Adjustments for Taxes Collected in Subsequent Years / (Net Abatements)	Total Tax Collections **	Percent of Total Tax Collected to Tax Levy
2018	2017	\$ 29,783,021	\$ 20,872,901	70.08%	\$ -	\$ 20,872,901	70.08%
2017	2016	30,237,080	30,204,471	99.89%	-	30,200,883	99.88%
2016	2015	46,579,078	46,522,914	99.88%	(374,889)	46,148,025	99.07%
2015	2014	43,413,700	43,386,532	99.94%	(1,908,157)	41,478,375	95.54%
2014	2013	39,531,163	39,435,374	99.76%	9,500	39,444,874	99.78%
2013	2012	53,679,053	53,667,457	99.98%	(217,344)	53,450,113	99.57%
2012	2011	51,396,049	51,338,743	99.89%	(14,072)	51,324,671	99.86%
2011	2010	46,569,598	46,480,084	99.81%	(65,969)	46,414,115	99.67%
2010	2009	70,520,252	69,065,977	97.94%	14,252	69,080,229	97.96%
2009	2008	44,659,836	43,890,163	98.28%	226,529	44,116,692	98.78%

Source:

Garfield County Assessor's Office
Garfield County Treasurer's Office

* Current Tax Collected reflects all amounts collected as of May 22, 2018 and December 31 for prior years.

** Total Tax Collections reflects all amounts collected as of May 22, 2018.

Garfield County, Colorado
General Government Revenues By Source
Last Ten Fiscal Years

Fiscal Year	Taxes	Licenses and Permits	Intergovernmental	Charges for Services	Fines and Forfeitures	Misc.	Contributions	Interest	Total
2017	\$ 42,776,555	\$ 155,707	\$ 26,079,625	\$ 6,788,688	\$ 155,314	\$ 1,279,848	\$ 695,666	\$ 1,092,708	\$ 79,024,111
2016	57,798,500	161,692	26,415,032	8,813,210	119,142	947,376	1,103,386	942,809	96,301,147
2015	54,584,506	147,721	28,882,947	6,677,673	112,170	776,210	1,011,885	620,896	92,814,008
2014	51,989,692	216,984	28,078,027	6,101,349	109,128	903,565	1,073,688	878,591	89,351,024
2013	63,168,261	253,874	27,689,428	6,667,042	123,867	958,215	700,014	39,103	99,599,804
2012	64,104,264	255,456	32,177,069	6,461,865	126,912	884,113	1,219,142	610,398	105,839,219
2011	58,345,702	313,256	29,062,531	6,126,498	113,150	1,156,241	934,536	854,215	96,906,129
2010	81,248,448	276,702	57,167,499	7,561,750	131,621	1,056,321	1,450,810	805,117	149,698,268
2009	66,374,680	307,342	41,800,237	6,492,155	92,809	1,757,774	19,115,900	1,592,133	137,533,030
2008	53,837,077	389,330	29,290,487	6,997,362	38,086	881,184	282,009	3,123,801	94,839,336

Source:
Garfield County Finance Department (CAFR)
General Government Revenues by Source does not include GASB 34 adjustments

Garfield County, Colorado
Direct and Overlapping Governmental Activities Debt
December 31, 2017

Taxing Jurisdiction	Net General Obligation Debt Outstanding	Percentage Applicable to Garfield County	County Share of Direct and Overlapping Debt
Direct: Garfield County	-	100%	-
Overlapping:			
School Districts			
Garfield County School District No. 16	\$ 49,825,256	100%	\$ 49,825,256
Roaring Fork School District No. RE-1	184,789,984	60.51%	111,816,419
Garfield County School District No. RE-2	80,735,000	100%	80,735,000
			-
Cities and Towns			
City of Glenwood Springs	725,000	100%	725,000
Town of New Castle	714,527	100%	714,527
Fire Districts			
Carbondale & Rural Fire Protection District	3,750,000	88%	3,300,000
Glenwood Rural Fire	90,000	100%	90,000
Special Districts			
Glenwood Meadows Metropolitan District No. 3	10,302,489	100%	10,302,489
Grand River Hospital	3,610,000	99%	3,573,900
Total Overlapping Debt	<u>334,542,256</u>		<u>261,082,592</u>
Total Direct and Overlapping Debt	<u>\$ 334,542,256</u>		<u>\$ 261,082,592</u>

Source: Debt amounts and percentages are provided by each taxing entity.

Garfield County, Colorado
Computation of Legal Debt Margin
General Obligation Debt
Last Ten Fiscal Years

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Computation of legal debt limit:										
Taxable assessed valuation	\$ 2,181,107,390	\$ 2,214,359,610	\$ 3,411,137,130	\$ 3,179,326,340	\$ 2,894,995,490	\$ 3,931,091,200	\$ 3,763,899,520	\$ 3,410,442,960	\$ 5,164,426,952	\$ 3,270,585,030
Plus exempt property	200,184,010	188,685,320	233,321,190	227,630,540	200,431,430	243,840,650	210,773,500	249,245,270	193,607,070	193,319,840
Total assessed value	2,381,291,400	2,403,042,330	3,644,458,320	3,406,956,880	3,095,426,920	4,174,931,850	3,974,673,020	3,659,688,230	5,358,034,022	3,463,904,870
Legal debt limit percentage	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%
	35,719,371	36,045,635	54,666,875	51,104,353	46,431,404	62,623,978	59,620,095	54,895,323	80,370,510	51,958,573
Amount of debt applicable to debt limit:										
Total long-term borrowings	-	-	-	-	-	-	15,560	16,075	16,075,000	18,330,000
Less:										
Certificates of participation	-	-	-	-	-	-	(15,560)	(16,075)	(16,075,000)	(18,330,000)
Lease purchase obligations	-	-	-	-	-	-	-	-	-	-
Net borrowings applicable to the debt limit	-	-	-	-	-	-	-	-	-	-
Legal debt margin	\$ 35,719,371	\$ 36,045,635	\$ 54,666,875	\$ 51,104,353	\$ 46,431,404	\$ 62,623,978	\$ 59,620,095	\$ 54,895,323	\$ 80,370,510	\$ 51,958,573

Source:
Colorado Revised Statute 30-26-301
Garfield County Finance Department (CAFR)

Note: Garfield County has had no general obligation bonded debt in the last ten years. Therefore, the historical table "Ratios of General Bonded Debt" is not included.

Garfield County, Colorado
Ratios Of Outstanding Debt By Type
Last Ten Fiscal Years

Fiscal Year	Governmental Activities			Business-Type Activities			Total Primary Government	Percentage of Personal Income *	Per Capita
	General Obligation Bonds	Certificates of Participation	Capital Leases	General Obligation Bonds	Capital Leases				
2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
2016	-	-	-	-	-	-	-	0%	-
2015	-	-	-	-	-	-	-	0%	-
2014	-	-	-	-	-	-	-	0%	-
2013	-	-	-	-	-	-	-	0%	-
2012	-	-	-	-	-	-	-	0%	-
2011	-	15,560,000	-	-	-	-	15,560,000	0.73%	277
2010	-	16,075,000	-	-	-	-	16,075,000	1.18%	285
2009	-	16,075,000	-	-	-	-	16,075,000	1.07%	286
2008	-	18,330,000	-	-	-	-	18,330,000	1.10%	321

Source: Garfield County Finance Department (CAFR)

* See the Schedule of Demographic and Economic Statistics on page G15 for personal income and population data.

Garfield County, Colorado
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	(1) Population	(2) Fall School Enrollment (PK-12)	Percent of School Enrollment to Population	(3) Total Labor Force	(3) Un-employment Rate	(4) Total Personal Income (in thousands)	(4) Per Capita Income	(5) Retail Sales
2017	59,118	11,630	19.67%	31,778	2.90%	**	**	*
2016	58,887	10,133	17.21%	31,760	3.90%	3,252,159	55,227	*
2015	58,095	11,576	19.93%	31,315	4.00%	2,937,046	50,556	2,629,755
2014	57,461	11,479	19.98%	25,905	3.60%	2,725,300	47,429	2,655,257
2013	57,302	11,496	20.06%	32,800	5.80%	2,359,201	41,171	2,588,920
2012	56,953	11,292	19.83%	33,230	8.00%	2,238,523	39,305	2,607,905
2011	56,270	11,275	20.04%	32,971	9.10%	2,130,264	37,858	2,658,287
2010	56,389	11,325	20.08%	33,006	10.10%	1,363,951	37,277	2,159,779
2009	56,298	11,508	20.44%	34,731	7.90%	1,508,517	37,099	2,040,464
2008	57,050	11,578	20.29%	37,035	3.10%	1,661,981	41,890	2,785,872

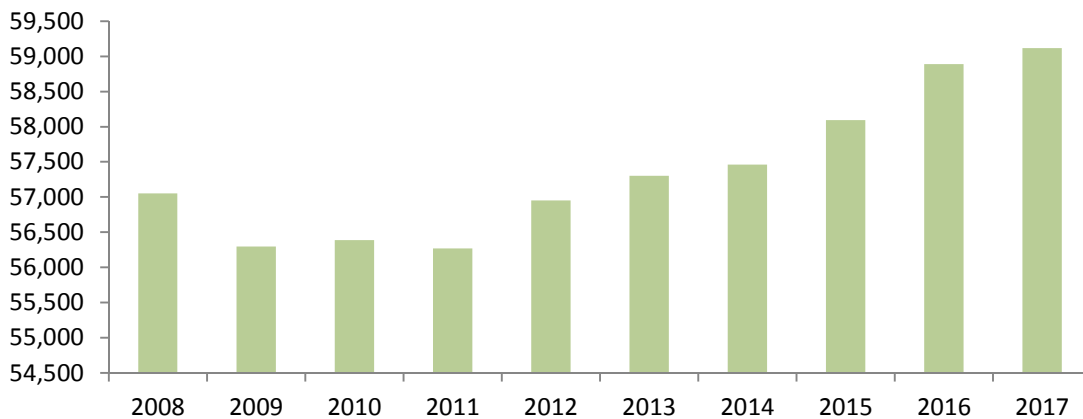
Source:

- (1) US Census Bureau Estimate
- (2) Colorado Department of Education
- (3) Colorado Department of Labor and Employment website - Labor Statistics section
- (4) Bureau of Economic Analysis - Regional Economic Accounts section
- (5) Colorado Department of Revenue

* Information will become available in July 2018

** Information will become available November 20th 2018

Population for Garfield County



**Garfield County, Colorado
Principal Employers
Current Year and Eight Years Ago ***

2017 Principal Employers

Employer	Rank	Type of Business	Number of Employees	Percentage of Total
Valley View Hospital	1	Healthcare	859	2.94%
Grand River Health	2	Healthcare	520	1.78%
Grand River Hospital District	3	Healthcare	440	1.51%
Colorado West Regional Mental Health (4	Healthcare	350	1.20%
Colorado Mountain College	5	Colleges	300	1.03%
Valley View Hospital Professional Billing	6	Healthcare	300	1.03%
Walmart Supercenter	7	Retail	261	0.89%
Schmueser & Assoc Inc	8	Construction	242	0.83%
Garfield County School District RE-16	9	Schools	198	0.68%
Sunlight Mountain Resort	10	Hotels	165	0.57%
Total employed by principal employers			3,635	12.46%
Employed by other employers			30,863	87.54%
Total employed in Garfield County			34,498	100%

2009 Principle Employers

Employer	Rank	Type of Business	Number of Employees 2009	Percentage of Total 2009
Valley View Hospital	1	Healthcare	820	2.37%
Garfield County	2	Government	496	1.43%
Wal-Mart	3	Retail	456	1.32%
City Market	4	Retail	369	1.07%
City of Glenwood Springs	5	Government	353	1.02%
Glenwood Hot Springs Lodge	6	Hospitality	205	0.59%
Garfield County School Districts	7	Schools	198	0.57%
Holy Cross Energy	8	Services	163	0.47%
Heritage Park Care Center	9	Healthcare	146	0.42%
Target	10	Retail	134	0.39%
Total employed by principal employers			3,340	9.66%
Employed by other employers			33,695	90.34%
Total employed in Garfield County			37,035	100%

* A 10-year comparison was not provided due to statistics prior to 2008 not being available from all employers.

Source: Colorado Department of Labor website & individual employers

**Garfield County, Colorado
Positions by Department
Last Ten Fiscal Years**

	2017		2016		2015		2014		2013		2012		2011		2010		2009		2008	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
General Government																				
Board of Commissioners	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-
Assessor	19	-	19.33	-	20	-	20	-	21	-	22	-	21	-	23	1	23	1	20	1
Clerk and Recorder	22.33	1	22.33	1	22	1	22	2	22	1	22	2	23	1	25	2	25	3	24	3
Treasurer	7	-	7.33	-	8	1	8	1	9	1	9	1	8	1	7	1	7	1	7	1
Surveyor	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
County Attorney	10	1	10	1	10	1	10	1	10	1	10	1	10	1	10	1	10	-	10	-
County Manager	5	-	4	-	4	-	3	-	2	-	5	-	5	-	6	-	6	-	6	-
Finance	8	1	8	1	8	1	8	1	8	1	9	1	9	1	9	1	9	-	8	-
Human Resources	5	-	5	-	5	-	5	-	5	-	5	-	5	-	4	1	4	1	4	1
Information Technology	10	-	10	-	9	1	9	-	8	-	9	-	11	-	11	-	10	-	9	-
Procurement	6	-	5	-	4	-	4	-	4	-	3	-	3	-	3	-	3	-	2	-
Oil & Gas	2	-	2	-	2	-	2	-	2	-	2	-	2	-	3	-	3	-	2	-
General Services																				
General Ops	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	-	1	-	1	-
Facilities Maintenance	6	-	6	-	-	-	-	-	1	-	1	-	2	-	2	-	2	-	2	-
Vegetation Management	2	2	2	2	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
Communications	4	-	4	-	4	-	4	-	4	-	1	-	-	-	-	-	-	-	-	-
Community Development	13	-	13	-	13	-	13	-	14	-	13	1	13	1	16	1	17	-	16	-
Community Events	2	-	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	2	-	2	-	2	-	2	-	2	-	2	-
Total General Government	126	5	123	5	114	5	113	5	118	4	119	6	119	5	126	8	126	6	117	6
Culture and Recreation																				
Fairgrounds	4	-	4	-	2	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-
Total Culture and Recreation	4	-	4	-	2	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-
Health and Welfare																				
Public Health	30	2	30	2	26	4	25	5	24	5	25	5	25	5	23	6	22	5	22	5
Dept of Human Services	111	1	109	3	104	1	98	2	89	2	84	2	84	1	89	4	87	8	87	5
Total Health and Welfare	141	3	139	5	130	5	123	7	113	7	109	7	109	6	112	10	109	13	109	10
Public Safety																				
Coroner	2	4	2	4	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
Criminal Justice Services	22	-	22	-	20	-	19	-	19	-	19	-	19	-	19	-	19	-	18	-
Commissary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
Sheriff	145	-	142	-	144	-	144	-	151	-	151	-	151	-	149	2	145	2	143	4
Total Public Safety	169	4	166	4	165	-	164	-	171	-	171	-	171	-	169	2	165	4	162	6
Public Works																				
Public Works	-	-	2	1	11	1	8	5	2	5	2	1	1	1	-	-	-	-	-	-
Road and Bridge	45	2	45	3	44	3	44	3	44	3	43	7	47	3	48	2	49	1	44	2
Airport	5	-	5	-	4	-	4	-	4	-	4	-	3	-	3	-	2	2	1	2
Total Public Works	50	2	52	4	59	4	56	8	50	8	49	8	51	4	51	2	51	3	45	4
Business-type Activities																				
Solid Waste Disposal	9	-	8	-	8	-	8	-	8	-	9	-	9	-	14	-	8	4	7	4
Total Solid Waste	9	-	8	-	8	-	8	-	8	-	9	-	9	-	14	-	8	4	7	4
Intergovernmental Services																				
Motor Pool	3	-	3	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-
Total Intergovernmental	3	-	3	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-
Total Budgeted Employees	502	14	495	18	482	14	471	20	467	19	464	21	466	15	479	22	466	30	447	30

Source: Garfield County Adopted Budget Documents

Garfield County, Colorado
Capital Assets By Function/Program
Last Ten Fiscal Years

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
General Government										
Buildings	5	6	5	5	5	2	2	2	2	2
Public Safety										
Buildings	7	7	7	7	7	6	6	6	4	4
Equipment (pieces)	128	131	124	121	112	119	115	113	107	93
Public Works										
Buildings	14	14	13	13	12	12	12	12	11	10
Infrastructure (road miles maintained)	745	756	965	1,056	702	697	698	695	695	700
Road Maintenance Equipment	215	224	215	213	192	191	177	181	179	161
Public Health and Welfare										
Buildings	6	5	5	5	5	5	4	4	3	3
Culture and Recreation										
Buildings	12	12	12	12	6	6	6	6	6	6
Business-Type Activities										
Buildings	2	2	2	2	2	2	2	2	2	2
Waste Compaction/Movement (pieces)	24	22	25	22	22	19	19	19	17	15
Intergovernmental										
Buildings	1	1	1	1	1	1	1	1	1	1

Source: Garfield County Finance Department

Garfield County, Colorado
Operating Indicators By Function/Program
Last Ten Fiscal Years

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
General Government										
Number of Employees	131	128	119	118	122	125	124	134	132	123
Building(s) Sq. footage	53,746	58,030	57,697	57,697	57,697	38,322	38,322	38,322	38,322	38,322
Service Level										
Tax notices	29,414	29,376	29,311	29,267	29,217	29,530	29,350	29,316	30,289	51,471
Documents recorded	14,509	15,160	14,186	12,985	15,521	16,672	16,026	16,584	19,085	20,562
Number of active voters	32,611	32,038	29,542	28,873	27,480	25,579	21,081	24,047	23,851	22,955
Parcels assessed	31,601	31,520	31,449	31,450	31,447	31,635	31,468	30,289	51,471	50,586
Building permits issued	227	233	224	246	197	246	311	218	293	401
Public Safety										
Number of Employees	173	170	165	164	171	171	171	171	169	168
Building(s) Sq. footage	147,912	172,905	172,905	172,905	172,905	172,665	172,665	172,665	152,765	152,765
Service Level										
Calls for Law Enforcement Service	105,249	99,133	96,892	100,440	98,832	91,516	90,754	93,276	92,203	83,624
Jail bookings	2,719	2,612	2,502	2,284	2,285	2,591	2,717	2,515	2,899	3,231
Useful Public Service Clients Sentenced	1,000	742	700	731	797	1,056	1,156	1,087	1,183	1,674
Public Works										
Number of Employees	52	56	63	64	58	57	55	53	54	49
Building(s) Sq. footage	60,455	99,840	93,440	93,440	93,240	93,240	93,240	93,240	88,196	87,966
Service Level										
Miles of road maintained	742	756	965	1,056	702	697	698	695	695	700
Health and Welfare										
Number of Employees	144	144	135	130	120	116	115	122	122	119
Building(s) Sq. footage	41,577	57,101	55,693	55,693	55,693	55,693	53,438	53,438	38,362	38,362
Service Level										
Immunizations	5,615	6,554	6,902	6,576	6,909	9,195	12,660	12,349	14,801	9,213
Birth Certificates	698	784	697	812	769	833	818	866	964	992
Death Certificates	334	323	344	318	288	248	297	281	292	261
Human Services Caseload	12,028	13,103	11,657	10,136	8,669	9,050	6,090	5,707	4,763	3,428
Culture and Recreation										
Number of Employees	4	4	2	3	3	3	3	3	3	3
Building(s) Sq. footage	113,596	103,014	103,014	103,014	58,314	58,314	58,314	58,314	58,314	58,314
Service Level										
Fairground service days	355	355	355	355	365	365	365	365	365	365
County Fair attendance (ticket sales)	6,255	8,405	6,519	7,308	7,382	3,249	3,091	*4000	*4000	*3000
Business-type Activities										
Number of Employees	9	8	8	8	8	9	9	14	12	11
Building(s) Sq. footage	2,500	6,760	6,760	6,760	6,760	6,760	6,760	6,760	6,760	6,760
Service Level										
Cubic yds of landfill space consumed	114,671	114,052	106,230	119,704	84,230	78,567	72,589	77,127	53,800	87,106
Intergovernmental										
Number of Employees	3	3	4	4	4	4	4	4	4	4
Building(s) Sq. footage										

Sources:
Garfield County Offices/Departments and documents
Colorado Department of Public Health and Environment

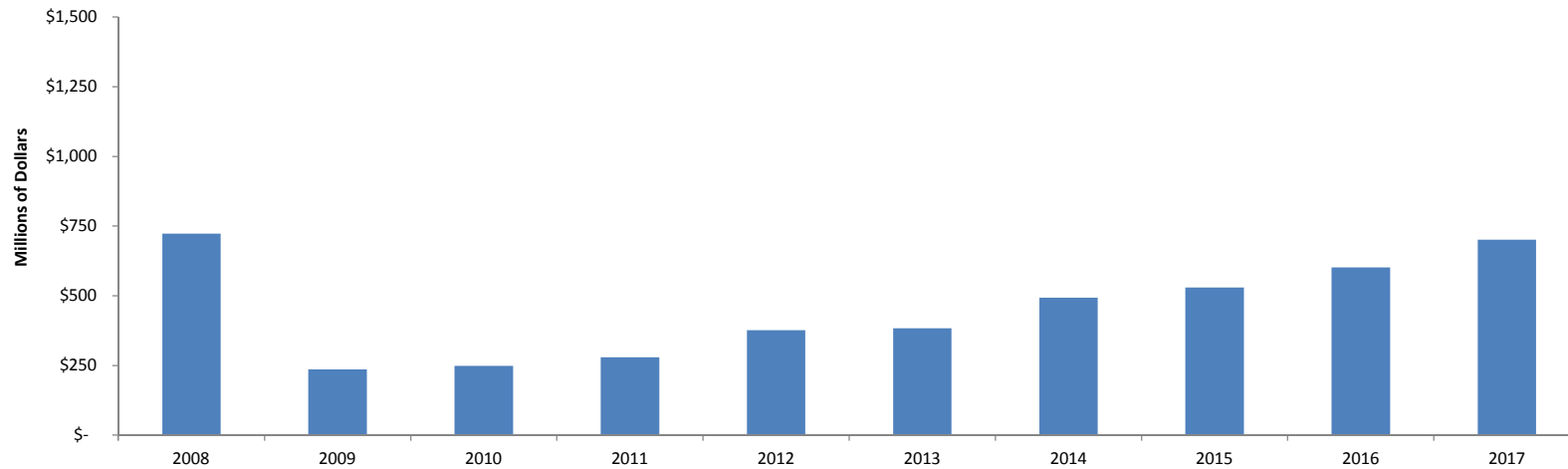
Numbers are projected for year based on seven months of data for current year.
*Numbers from 2009 and previous are estimates of total attendance because ticket sales data was not available.

Garfield County, Colorado
Property Transfers (All Types) - Total Dollar Volume
Last Ten Fiscal Years
Dollar Volume

Month	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
January	\$ 75,754,700	\$ 29,408,700	\$ 23,996,800	\$ 26,864,925	\$ 23,657,100	\$ 22,066,900	\$ 17,481,300	\$ 11,461,500	\$ 16,624,800	\$ 69,205,900
February	22,991,800	27,034,000	22,399,300	30,023,600	18,961,800	20,486,100	16,374,200	12,503,900	14,143,900	102,818,300
March	42,567,000	32,750,800	25,338,900	27,564,600	18,584,400	28,487,050	26,954,300	24,342,200	10,759,800	48,078,900
April	47,478,200	42,547,300	39,861,900	31,087,200	33,594,160	19,483,259	24,004,500	21,940,200	20,680,100	85,697,500
May	63,942,545	59,813,400	48,246,950	40,434,600	41,220,050	35,977,400	18,828,200	17,487,500	15,653,500	61,858,400
June	69,506,700	66,028,900	52,511,100	51,175,800	26,888,300	33,223,399	22,964,600	20,376,300	28,415,500	72,589,200
July	89,802,300	71,188,700	69,439,700	49,114,288	39,482,800	38,158,000	27,370,900	24,709,600	24,760,700	68,893,800
August	60,681,500	60,908,600	46,496,708	43,238,000	49,376,700	45,076,180	35,724,600	21,049,700	21,537,650	56,415,900
September	53,304,800	46,671,900	63,816,300	41,916,200	32,667,800	29,378,700	18,404,300	17,782,700	17,315,200	55,872,200
October	40,773,900	48,435,300	52,928,572	72,606,200	33,600,400	43,073,850	26,725,300	20,320,900	18,898,900	35,180,900
November	55,017,500	59,968,500	34,370,100	34,152,700	28,487,265	32,741,970	22,498,600	19,163,600	13,072,600	28,896,600
December	79,855,100	56,499,400	50,196,400	45,211,700	36,496,800	28,185,216	21,741,800	37,739,700	34,301,900	37,660,100
Total	\$ 701,676,045	\$ 601,255,500	\$ 529,602,730	\$ 493,389,813	\$ 383,017,575	\$ 376,338,024	\$ 279,072,600	\$ 248,877,800	\$ 236,164,550	\$ 723,167,700

Source: Land Title Market Analysis Report

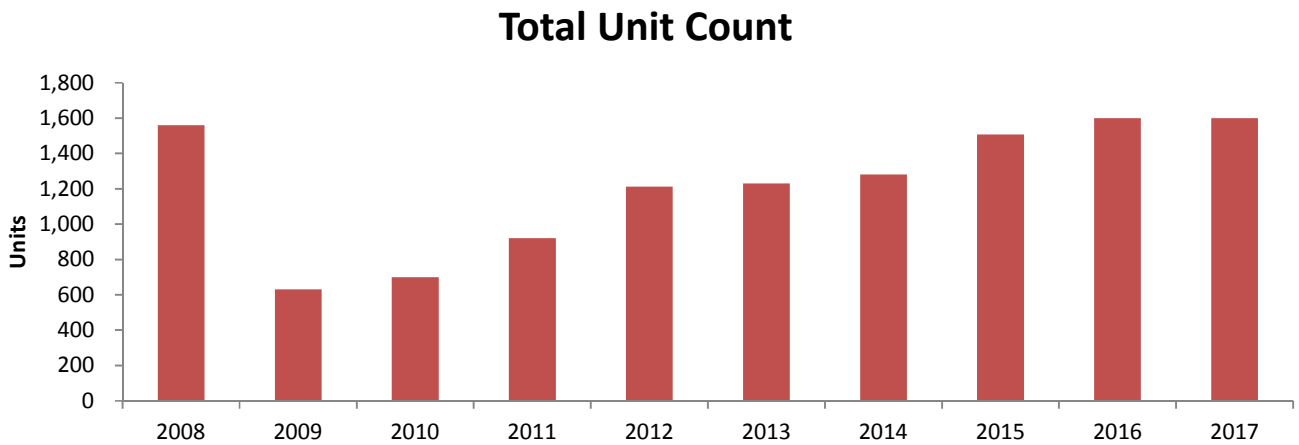
Total Dollar Volume



Garfield County, Colorado
Property Transfers (All Types) - Total Unit Count
Last Ten Fiscal Years

Month	Unit Count									
	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
January	106	94	71	59	86	71	56	34	38	169
February	75	87	76	74	84	61	43	33	46	125
March	131	100	87	89	78	114	80	61	33	120
April	120	128	125	101	102	83	87	63	43	171
May	157	149	142	119	118	117	68	61	43	179
June	169	174	157	125	103	106	72	68	75	153
July	167	174	174	130	105	97	83	69	64	153
August	173	168	146	117	134	123	92	56	57	140
September	129	136	140	111	107	112	83	55	61	120
October	125	132	162	125	108	119	91	60	57	95
November	117	125	97	95	85	109	77	58	46	65
December	131	133	131	136	120	101	89	81	68	70
Total	1,600	1,600	1,508	1,281	1,230	1,213	921	699	631	1,560

Source: Land Title Market Analysis Report



**Garfield County, Colorado
Property Transfers (All Types) - Average Property Prices
Last Ten Fiscal Years**

Average Property Prices

Month	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
January	\$ 714,667	\$ 312,859	\$ 337,983	\$ 455,338	\$ 275,083	\$ 310,801	\$ 312,166	\$ 337,103	\$ 437,495	\$ 409,502
February	306,557	310,736	294,728	405,724	225,736	335,838	380,795	378,906	307,476	822,546
March	324,939	327,508	291,252	309,715	238,262	249,886	336,929	399,052	326,055	400,658
April	395,652	332,401	318,895	307,794	329,355	234,738	275,914	348,257	480,933	501,155
May	407,277	401,432	339,767	339,787	349,322	307,499	276,885	286,680	364,035	345,578
June	411,282	379,476	334,466	409,406	261,051	313,428	318,953	299,651	378,873	474,439
July	537,738	409,130	399,079	377,802	376,027	393,381	329,770	358,110	386,886	450,286
August	350,760	362,551	318,471	369,556	368,483	366,473	388,311	375,888	377,854	402,971
September	413,216	343,176	455,831	377,623	305,307	262,310	221,739	323,322	283,856	465,602
October	326,191	366,934	326,720	580,850	311,115	361,965	293,685	338,682	331,560	370,325
November	470,235	479,748	354,331	359,502	335,144	300,385	292,190	330,407	284,187	444,563
December	609,581	424,808	383,179	332,439	304,140	279,062	244,290	465,922	504,440	538,001
Annual Average	\$ 439,008	\$ 370,897	\$ 346,225	\$ 385,461	\$ 306,585	\$ 309,647	\$ 305,969	\$ 353,498	\$ 371,971	\$ 468,802

Source: Land Title Market Analysis Report

Annual Average Property Prices

